

**MUNICIPIO DE SAN FELIPE ORIZATLAN  
HUALCALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2023**

Fecha y

25/oct/2023

Hora de Imresión

07:56 p. m.

Unidad Administrativa y del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>01 Transformación de la administración pública del Municipio de San Felipe Orizatlán</b>											
<b>SERVICIOS PERSONALES</b>	\$29,112,764.66	<b>-1,876,186.66</b>	127,296,578.00	\$23,508,443.40	\$1,788,134.50	\$16,675,764.00	\$8,832,679.50	\$10,620,814.00	\$16,675,764.00	\$16,675,764.00	\$0.00
Remuneraciones al personal de carácter permanente	\$21,812,648.00	<b>-1,000,000.00</b>	120,892,648.00	\$20,892,648.00	\$0.00	\$15,676,506.00	\$5,216,142.00	\$5,216,142.00	\$15,676,506.00	\$15,676,506.00	\$0.00
Diarios	\$4,575,328.00	\$0.00	\$4,575,328.00	\$4,575,328.00	\$0.00	\$3,423,978.00	\$1,151,350.00	\$1,151,350.00	\$3,423,978.00	\$3,423,978.00	\$0.00
Diarios	\$4,575,328.00	\$0.00	\$4,575,328.00	\$4,575,328.00	\$0.00	\$3,423,978.00	\$1,151,350.00	\$1,151,350.00	\$3,423,978.00	\$3,423,978.00	\$0.00
Diarios	\$4,575,328.00	\$0.00	\$4,575,328.00	\$4,575,328.00	\$0.00	\$3,423,978.00	\$1,151,350.00	\$1,151,350.00	\$3,423,978.00	\$3,423,978.00	\$0.00
Supléidos base al personal permanente	\$17,373,320.00	<b>-1,000,000.00</b>	\$16,373,320.00	\$16,373,320.00	\$0.00	\$12,252,528.00	\$4,064,792.00	\$4,064,792.00	\$12,252,528.00	\$12,252,528.00	\$0.00
Supléidos	\$17,373,320.00	<b>-1,000,000.00</b>	\$16,373,320.00	\$16,373,320.00	\$0.00	\$12,252,528.00	\$4,064,792.00	\$4,064,792.00	\$12,252,528.00	\$12,252,528.00	\$0.00
Remuneraciones al personal de carácter transitorio	\$1,519,166.66	<b>-120,666.66</b>	\$1,408,500.00	\$779,270.00	\$629,230.00	\$779,270.00	\$0.00	\$629,230.00	\$779,270.00	\$779,270.00	\$0.00
Supléidos base al personal eventual	\$1,519,166.66	<b>-120,666.66</b>	\$1,408,500.00	\$779,270.00	\$629,230.00	\$779,270.00	\$0.00	\$629,230.00	\$779,270.00	\$779,270.00	\$0.00
Supléidos Base al Personal Eventual	\$1,519,166.66	<b>-120,666.66</b>	\$1,408,500.00	\$779,270.00	\$629,230.00	\$779,270.00	\$0.00	\$629,230.00	\$779,270.00	\$779,270.00	\$0.00
Remuneraciones adicionales y especiales	\$3,714,516.50	\$38,621.00	\$3,750,137.50	\$1,750,137.50	\$0.00	\$133,600.00	\$3,616,537.50	\$3,616,537.50	\$133,600.00	\$133,600.00	\$0.00
Premias de vacaciones, dominical y gratificación de fin de	\$3,714,516.50	\$0.00	\$3,714,516.50	\$1,714,516.50	\$0.00	\$94,979.00	\$3,616,537.50	\$3,616,537.50	\$94,979.00	\$94,979.00	\$0.00
Premia de Vacaciones y Dominical	\$14,408.50	\$0.00	\$64,408.50	\$64,408.50	\$0.00	\$30,375.00	\$34,033.50	\$34,033.50	\$30,375.00	\$30,375.00	\$0.00
Gratificación Anual	\$3,617,108.00	\$0.00	\$3,617,108.00	\$1,647,108.00	\$0.00	\$64,604.00	\$3,582,504.00	\$3,582,504.00	\$64,604.00	\$64,604.00	\$0.00
Compensaciones	\$0.00	\$38,621.00	\$38,621.00	\$38,621.00	\$0.00	\$38,621.00	\$0.00	\$0.00	\$38,621.00	\$38,621.00	\$0.00
Compensaciones	\$0.00	\$38,621.00	\$38,621.00	\$38,621.00	\$0.00	\$38,621.00	\$0.00	\$0.00	\$38,621.00	\$38,621.00	\$0.00
Compensaciones	\$0.00	\$38,621.00	\$38,621.00	\$38,621.00	\$0.00	\$38,621.00	\$0.00	\$0.00	\$38,621.00	\$38,621.00	\$0.00
Dejas prestaciones sociales y económicas	\$1,410,000.00	<b>-179,141.00</b>	\$605,859.00	\$86,388.00	\$519,471.00	\$0.00	\$519,471.00	\$519,471.00	\$86,388.00	\$86,388.00	\$0.00
Indemnizaciones	\$1,410,000.00	<b>-179,141.00</b>	\$605,859.00	\$86,388.00	\$519,471.00	\$0.00	\$519,471.00	\$519,471.00	\$86,388.00	\$86,388.00	\$0.00
Indemnizaciones	\$1,410,000.00	<b>-179,141.00</b>	\$605,859.00	\$86,388.00	\$519,471.00	\$0.00	\$519,471.00	\$519,471.00	\$86,388.00	\$86,388.00	\$0.00
Prestaciones	\$619,433.50	\$0.00	\$639,433.50	\$0.00	\$639,433.50	\$0.00	\$639,433.50	\$639,433.50	\$0.00	\$0.00	\$0.00
Prestaciones de carácter laboral, económica y de seguridad	\$619,433.50	\$0.00	\$639,433.50	\$0.00	\$639,433.50	\$0.00	\$639,433.50	\$639,433.50	\$0.00	\$0.00	\$0.00
Provisiones sobre remuneraciones.	\$619,433.50	\$0.00	\$639,433.50	\$0.00	\$639,433.50	\$0.00	\$639,433.50	\$639,433.50	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	\$9,314,136.61	<b>\$2,767,715.97</b>	\$12,091,852.57	\$7,489,166.63	\$4,602,685.64	\$7,507,893.29	<b>-118,716.36</b>	\$4,583,969.28	\$7,507,893.29	\$7,507,893.29	\$0.00
Materiales de administración, emisión de documentos	\$1,619,386.57	<b>-409,171.62</b>	\$1,290,214.95	\$1,173,077.85	\$117,137.10	\$1,173,077.85	\$0.00	\$117,137.10	\$1,173,077.85	\$1,173,077.85	\$0.00
Materiales, útiles y equipo menores de oficina	\$919,704.84	<b>-186,913.99</b>	\$782,770.85	\$693,150.57	\$89,619.88	\$693,150.97	\$0.00	\$89,619.88	\$693,150.97	\$693,150.97	\$0.00
Materiales de Oficina	\$919,704.84	<b>-186,913.99</b>	\$782,770.85	\$693,150.57	\$89,619.88	\$693,150.97	\$0.00	\$89,619.88	\$693,150.97	\$693,150.97	\$0.00
Materiales, útiles y equipo menores de tecnologías de la	\$412,872.04	<b>-827,237.63</b>	\$235,634.41	\$141,487.52	\$94,146.89	\$141,487.52	\$0.00	\$94,146.89	\$141,487.52	\$141,487.52	\$0.00
Materiales para Bienes Informáticos	\$412,872.04	<b>-827,237.63</b>	\$235,634.41	\$141,487.52	\$94,146.89	\$141,487.52	\$0.00	\$94,146.89	\$141,487.52	\$141,487.52	\$0.00
Materiales de Limpieza	\$216,809.69	\$15,000.00	\$271,809.69	\$338,439.36	<b>-66,629.67</b>	\$338,439.36	\$0.00	<b>-66,629.67</b>	\$338,439.36	\$338,439.36	\$0.00
Materiales de Limpieza	\$216,809.69	\$15,000.00	\$271,809.69	\$338,439.36	<b>-66,629.67</b>	\$338,439.36	\$0.00	<b>-66,629.67</b>	\$338,439.36	\$338,439.36	\$0.00

## MUNICIPIO DE SAN FELIPE ORIZATLAN HIDALGO

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2023

Fecha y 25/0ct/2023

Hora de Impresión 07:56 p. m.

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido para Comprometer	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
Inventos y utensilios	\$310,924.84	\$20,281.86	\$361,206.70	\$87,145.18	\$293,718.88	-\$19,657.36	\$67,487.82	\$293,718.88	\$293,718.88	\$0.00	
Productos alimenticios para personas	\$310,924.84	\$20,281.86	\$361,206.70	\$87,145.18	\$293,718.88	-\$19,657.36	\$67,487.82	\$293,718.88	\$293,718.88	\$0.00	
Alimentación de Personas	\$310,924.84	\$20,281.86	\$361,206.70	\$87,145.18	\$293,718.88	-\$19,657.36	\$67,487.82	\$293,718.88	\$293,718.88	\$0.00	
Laborales y artículos de construcción y de reparación	\$419,153.89	\$3,841,506.23	\$4,261,660.12	\$1,747,564.13	\$2,514,095.99	\$0.00	\$1,747,564.13	\$2,514,095.99	\$2,514,095.99	\$0.00	
Productos minerales no metálicos	\$5,343.00	-\$5,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Productos minerales no metálicos	\$5,343.00	-\$5,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Material eléctrico y electrónico	\$312,150.39	\$3,926,632.73	\$4,248,783.12	\$772,630.63	\$2,476,152.49	\$0.00	\$1,772,630.63	\$2,476,152.49	\$2,476,152.49	\$0.00	
Material eléctrico y electrónico	\$312,150.39	\$3,926,632.73	\$4,248,783.12	\$772,630.63	\$2,476,152.49	\$0.00	\$1,772,630.63	\$2,476,152.49	\$2,476,152.49	\$0.00	
Otros materiales y artículos de construcción y reparación	\$12,660.50	-\$79,783.50	\$12,877.00	-\$25,066.50	\$37,943.50	\$0.00	-\$25,066.50	\$37,943.50	\$37,943.50	\$0.00	
Otros materiales y artículos de construcción y reparación	\$12,660.50	-\$79,783.50	\$12,877.00	-\$25,066.50	\$37,943.50	\$0.00	-\$25,066.50	\$37,943.50	\$37,943.50	\$0.00	
Productos químicos, farmacéuticos y de laboratorio	\$113,371.01	\$15,686.70	\$129,057.71	\$73,552.81	\$55,504.90	\$0.00	\$73,552.81	\$55,504.90	\$55,504.90	\$0.00	
Fertilizantes, pesticidas y otros agroquímicos	\$2,110.00	\$0.00	\$2,110.00	\$2,110.00	\$0.00	\$0.00	\$2,110.00	\$0.00	\$0.00	\$0.00	
Fertilizantes, pesticidas y otros agroquímicos	\$2,110.00	\$0.00	\$2,110.00	\$2,110.00	\$0.00	\$0.00	\$2,110.00	\$0.00	\$0.00	\$0.00	
Plaguicidas, Abonos y Fertilizantes	\$2,110.00	\$0.00	\$2,110.00	\$2,110.00	\$0.00	\$0.00	\$2,110.00	\$0.00	\$0.00	\$0.00	
Plaguicidas y productos farmacéuticos	\$0.00	\$2,654.00	\$2,654.00	\$10,652.20	\$13,306.20	\$0.00	-\$10,652.20	\$13,306.20	\$13,306.20	\$0.00	
Medicinas y Productos Farmacéuticos	\$0.00	\$2,654.00	\$2,654.00	\$10,652.20	\$13,306.20	\$0.00	-\$10,652.20	\$13,306.20	\$13,306.20	\$0.00	
Medicinas y Productos Farmacéuticos	\$0.00	\$2,654.00	\$2,654.00	\$10,652.20	\$13,306.20	\$0.00	-\$10,652.20	\$13,306.20	\$13,306.20	\$0.00	
Materiales, accesorios y suministros médicos	\$1100,701.01	\$2,722.70	\$103,423.71	\$82,095.01	\$21,328.70	\$0.00	\$82,095.01	\$21,328.70	\$21,328.70	\$0.00	
Materiales y Suministros Médicos	\$1100,701.01	\$2,722.70	\$103,423.71	\$82,095.01	\$21,328.70	\$0.00	\$82,095.01	\$21,328.70	\$21,328.70	\$0.00	
Otros productos químicos	\$0,560.00	\$10,310.00	\$20,870.00	\$0.00	\$20,870.00	\$0.00	\$0.00	\$20,870.00	\$20,870.00	\$0.00	
Otros productos químicos	\$0,560.00	\$10,310.00	\$20,870.00	\$0.00	\$20,870.00	\$0.00	\$0.00	\$20,870.00	\$20,870.00	\$0.00	
Otros productos químicos	\$0,560.00	\$10,310.00	\$20,870.00	\$0.00	\$20,870.00	\$0.00	\$0.00	\$20,870.00	\$20,870.00	\$0.00	
Combustibles, lubricantes y aditivos	\$6,214,474.22	-\$1,450,636.70	\$4,753,835.52	\$1,407,708.28	\$2,346,127.24	\$0.00	\$2,407,708.28	\$2,346,127.24	\$2,346,127.24	\$0.00	
Combustibles, lubricantes y aditivos	\$6,214,474.22	-\$1,450,636.70	\$4,753,835.52	\$1,407,708.28	\$2,346,127.24	\$0.00	\$2,407,708.28	\$2,346,127.24	\$2,346,127.24	\$0.00	
Combustibles, lubricantes y aditivos	\$6,214,474.22	-\$1,450,636.70	\$4,753,835.52	\$1,407,708.28	\$2,346,127.24	\$0.00	\$2,407,708.28	\$2,346,127.24	\$2,346,127.24	\$0.00	
Combustibles y lubricantes: vehículos y equipos terrestre	\$6,214,474.22	-\$1,450,636.70	\$4,753,835.52	\$1,407,708.28	\$2,346,127.24	\$0.00	\$2,407,708.28	\$2,346,127.24	\$2,346,127.24	\$0.00	
Combustibles y lubricantes: vehículos y equipos terrestre	\$6,214,474.22	-\$1,450,636.70	\$4,753,835.52	\$1,407,708.28	\$2,346,127.24	\$0.00	\$2,407,708.28	\$2,346,127.24	\$2,346,127.24	\$0.00	
Combustibles y lubricantes: vehículos y equipos terrestre	\$6,214,474.22	-\$1,450,636.70	\$4,753,835.52	\$1,407,708.28	\$2,346,127.24	\$0.00	\$2,407,708.28	\$2,346,127.24	\$2,346,127.24	\$0.00	
Westarino, blancos, prendas de protección y artículos de	\$13,288.00	\$4,847.50	\$8,135.50	\$1,228.00	\$6,907.50	\$0.00	\$1,228.00	\$6,907.50	\$3,907.50	\$0.00	
Westarino, blancos, prendas de protección y artículos de	\$13,288.00	\$4,847.50	\$8,135.50	\$1,228.00	\$6,907.50	\$0.00	\$1,228.00	\$6,907.50	\$3,907.50	\$0.00	
Westarino y uniformes	\$13,288.00	\$4,847.50	\$8,135.50	\$1,228.00	\$6,907.50	\$0.00	\$1,228.00	\$6,907.50	\$3,907.50	\$0.00	
Westarino y uniformes	\$13,288.00	\$4,847.50	\$8,135.50	\$1,228.00	\$6,907.50	\$0.00	\$1,228.00	\$6,907.50	\$3,907.50	\$0.00	
Westarino, Uniformes	\$13,288.00	\$4,847.50	\$8,135.50	\$1,228.00	\$6,907.50	\$0.00	\$1,228.00	\$6,907.50	\$3,907.50	\$0.00	
Westarino, Uniformes	\$13,288.00	\$4,847.50	\$8,135.50	\$1,228.00	\$6,907.50	\$0.00	\$1,228.00	\$6,907.50	\$3,907.50	\$0.00	
Prendas de seguridad y protección personal	\$0.00	\$3,247.50	\$3,247.50	-\$2,060.00	\$5,307.50	\$0.00	-\$2,060.00	\$5,307.50	\$3,307.50	\$0.00	
Prendas de seguridad y protección personal	\$0.00	\$3,247.50	\$3,247.50	-\$2,060.00	\$5,307.50	\$0.00	-\$2,060.00	\$5,307.50	\$3,307.50	\$0.00	
Prendas de seguridad y protección personal	\$0.00	\$3,247.50	\$3,247.50	-\$2,060.00	\$5,307.50	\$0.00	-\$2,060.00	\$5,307.50	\$3,307.50	\$0.00	
Prendas de seguridad y protección personal	\$0.00	\$3,247.50	\$3,247.50	-\$2,060.00	\$5,307.50	\$0.00	-\$2,060.00	\$5,307.50	\$3,307.50	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores	\$512,538.07	\$745,204.00	\$1,287,742.07	\$168,350.14	\$1,118,450.93	\$941.00	\$169,291.14	\$1,118,450.93	\$1,118,450.93	\$0.00	
Herramientas, refacciones y accesorios menores											





**MUNICIPIO DE SAN FELIPE ORIZATLAN**  
**HIDALGO**  
**Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep/2023**

Unidad Administrativa y del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Servicios de arquitectura, ingeniería y actividades relacionadas con la consultoría administrativa, procesos, técnica	\$11,459.25	-\$21,460.00	\$9,999.25	\$52,515.08	-\$42,515.83	\$52,515.08	\$0.00	-\$42,515.83	\$52,515.08	\$0.00	\$0.00
Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$330,000.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00
Servicios de consultoría administrativa	\$0.00	\$330,000.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00
Servicios de capacitación	\$0.00	\$84,680.00	\$84,680.00	\$84,680.00	\$0.00	\$84,680.00	\$0.00	\$0.00	\$84,680.00	\$84,680.00	\$0.00
Capacitación	\$0.00	\$84,680.00	\$84,680.00	\$84,680.00	\$0.00	\$84,680.00	\$0.00	\$0.00	\$84,680.00	\$84,680.00	\$0.00
Servicios de apoyo administrativo, fotocopiado e impresi	\$214,712.67	-\$1,387.55	\$253,325.12	\$146,026.26	\$107,298.86	\$146,026.26	\$0.00	\$107,298.86	\$146,026.26	\$145,026.25	\$0.00
Servicios de apoyo administrativo, fotocopiado e impresi	\$213,662.67	-\$94,448.15	\$159,214.52	\$42,840.42	\$116,364.10	\$42,850.42	\$0.00	\$116,364.10	\$42,850.42	\$42,850.42	\$0.00
Formas valoradas	\$1,050.00	\$77,714.00	\$78,764.00	\$87,829.24	-\$9,065.24	\$87,829.24	\$0.00	-\$9,065.24	\$87,829.24	\$87,829.24	\$0.00
Materiales de imprenta	\$0.00	\$15,346.60	\$15,346.60	\$15,346.60	\$0.00	\$15,346.60	\$0.00	\$0.00	\$15,346.60	\$15,346.60	\$0.00
servicios financieros, bancos y comerciales	\$318,545.20	-\$37,109.20	\$291,436.00	\$133,982.00	\$157,454.00	\$133,982.00	\$0.00	\$157,454.00	\$133,982.00	\$133,982.00	\$0.00
servicios financieros y bancos	\$0.613.20	-\$10,613.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Finanzas, Desembolsos y otros Servicios Bancarios	\$0.613.20	-\$10,613.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Finques y Materiales	\$37,992.00	-\$26,496.00	\$291,436.00	\$133,982.00	\$157,454.00	\$133,982.00	\$0.00	\$157,454.00	\$133,982.00	\$133,982.00	\$0.00
Finques y Materiales	\$37,992.00	-\$26,496.00	\$291,436.00	\$133,982.00	\$157,454.00	\$133,982.00	\$0.00	\$157,454.00	\$133,982.00	\$133,982.00	\$0.00
servicios de instalación, reparación, mantenimiento y i	\$2,410,508.46	\$558,552.44	\$3,049,060.90	\$3,552,185.85	-\$503,124.95	\$3,552,185.85	\$0.00	-\$503,124.95	\$3,552,185.85	\$3,553,385.85	\$16,800.00
Conservación y mantenimiento menor de inmuebles	\$1,413,270.05	\$334,095.52	\$1,757,365.57	\$2,537,984.15	-\$780,616.58	\$2,537,984.15	\$0.00	-\$780,616.58	\$2,537,984.15	\$2,521,984.15	\$16,000.00
Conservación y mantenimiento menor de inmuebles	\$1,413,270.05	\$334,095.52	\$1,757,365.57	\$2,537,984.15	-\$780,616.58	\$2,537,984.15	\$0.00	-\$780,616.58	\$2,537,984.15	\$2,521,984.15	\$16,000.00
Instalación, reparación y mantenimiento de mobiliario y s	\$8,762.00	\$16,256.00	\$895,018.00	\$44,330.00	\$50,688.00	\$44,330.00	\$0.00	\$50,688.00	\$44,330.00	\$44,330.00	\$0.00
Instalación, reparación y mantenimiento de mobiliario y s	\$8,762.00	\$16,256.00	\$895,018.00	\$44,330.00	\$50,688.00	\$44,330.00	\$0.00	\$50,688.00	\$44,330.00	\$44,330.00	\$0.00
Mantenimiento de Mobiliario y Equipo de Administración	\$17,418.00	\$16,256.00	\$73,674.00	\$44,330.00	\$29,344.00	\$44,330.00	\$0.00	\$29,344.00	\$44,330.00	\$44,330.00	\$0.00
Mantenimiento de Mobiliario y Equipo de Administración	\$17,418.00	\$16,256.00	\$73,674.00	\$44,330.00	\$29,344.00	\$44,330.00	\$0.00	\$29,344.00	\$44,330.00	\$44,330.00	\$0.00
Mantenimiento de Equipo y Aparatos de Comunicación y	\$11,344.00	\$0.00	\$21,344.00	\$0.00	\$21,344.00	\$0.00	\$0.00	\$21,344.00	\$0.00	\$0.00	\$0.00
Mantenimiento de Equipo y Aparatos de Comunicación y	\$11,344.00	\$0.00	\$21,344.00	\$0.00	\$21,344.00	\$0.00	\$0.00	\$21,344.00	\$0.00	\$0.00	\$0.00
Instalación, reparación y mantenimiento de equipo de cor	\$3,570.08	\$0.00	\$13,570.08	\$11,795.00	\$1,775.08	\$11,795.00	\$0.00	\$1,775.08	\$11,795.00	\$11,795.00	\$0.00
Instalación, reparación y mantenimiento de equipo de cor	\$3,570.08	\$0.00	\$13,570.08	\$11,795.00	\$1,775.08	\$11,795.00	\$0.00	\$1,775.08	\$11,795.00	\$11,795.00	\$0.00
Mantenimiento de bienes informáticos	\$3,570.08	\$0.00	\$13,570.08	\$11,795.00	\$1,775.08	\$11,795.00	\$0.00	\$1,775.08	\$11,795.00	\$11,795.00	\$0.00
Mantenimiento de bienes informáticos	\$3,570.08	\$0.00	\$13,570.08	\$11,795.00	\$1,775.08	\$11,795.00	\$0.00	\$1,775.08	\$11,795.00	\$11,795.00	\$0.00
Reparación y mantenimiento o de equipo de transporte	\$817,422.03	\$1,045.83	\$858,467.86	\$729,238.01	\$129,229.85	\$729,238.01	\$0.00	\$129,229.85	\$729,238.01	\$729,238.01	\$0.00
Reparación y mantenimiento o de equipo de transporte	\$817,422.03	\$1,045.83	\$858,467.86	\$729,238.01	\$129,229.85	\$729,238.01	\$0.00	\$129,229.85	\$729,238.01	\$729,238.01	\$0.00
Mantenimiento de Vehículos	\$817,422.03	\$1,045.83	\$858,467.86	\$729,238.01	\$129,229.85	\$729,238.01	\$0.00	\$129,229.85	\$729,238.01	\$729,238.01	\$0.00
Mantenimiento de Vehículos	\$817,422.03	\$1,045.83	\$858,467.86	\$729,238.01	\$129,229.85	\$729,238.01	\$0.00	\$129,229.85	\$729,238.01	\$729,238.01	\$0.00
Instalación, reparación y mantenimiento de maquinaria, o	\$12,379.30	\$212,260.09	\$324,639.39	\$228,838.69	\$95,800.70	\$228,838.69	\$0.00	\$95,800.70	\$228,838.69	\$223,038.69	\$800.00
Instalación, reparación y mantenimiento de maquinaria, o	\$12,379.30	\$212,260.09	\$324,639.39	\$228,838.69	\$95,800.70	\$228,838.69	\$0.00	\$95,800.70	\$228,838.69	\$223,038.69	\$800.00
Mantenimiento de Maquinaria y Equipo	\$12,379.30	\$212,260.09	\$324,639.39	\$228,838.69	\$95,800.70	\$228,838.69	\$0.00	\$95,800.70	\$228,838.69	\$223,038.69	\$800.00
Mantenimiento de Maquinaria y Equipo	\$12,379.30	\$212,260.09	\$324,639.39	\$228,838.69	\$95,800.70	\$228,838.69	\$0.00	\$95,800.70	\$228,838.69	\$223,038.69	\$800.00
Mantenimiento de redes de Equipos y Herramientas f	\$0.00	\$11,135.20	\$11,135.20	\$7,775.20	\$15,772.00	\$7,775.20	\$0.00	\$15,772.00	\$7,775.20	\$7,775.20	\$0.00
Mantenimiento de redes de Equipos y Herramientas f	\$0.00	\$11,135.20	\$11,135.20	\$7,775.20	\$15,772.00	\$7,775.20	\$0.00	\$15,772.00	\$7,775.20	\$7,775.20	\$0.00
Mantenimiento de redes de sistema de agua potable	\$0.00	\$23,547.20	\$23,547.20	\$13,461.92	\$6,819.08	\$13,180.92	\$0.00	\$6,819.08	\$13,180.92	\$13,180.92	\$0.00
Mantenimiento de redes de drenaje y alcantarillado	\$0.00	\$20,000.00	\$20,000.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mantenimiento de redes de drenaje y alcantarillado	\$0.00	\$20,000.00	\$20,000.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
servicios de limpieza y manejo de desechos	\$5,105.00	-\$5,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
servicios de limpieza y manejo de desechos	\$5,105.00	-\$5,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicio de Lavandería Limpieza y Fumigación	\$5,105.00	-\$5,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





MUNICIPIO DE SAN FELIPE ORIZATLAN  
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2023

Fecha y 25/oct/2023

hora de Impresión 07:56 p. m.

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Vehiculos y Equipo Terrestre	\$1,410,000.00	-\$1,377,118.00	\$22,882.00	\$22,882.00	\$0.00	\$22,882.00	\$0.00	\$0.00	\$22,882.00	\$22,882.00	\$0.00
Instrumentos, otros equipos y herramientas	\$19,300.80	\$27,800.00	\$67,100.80	\$51,911.95	\$15,188.85	\$51,931.95	\$0.00	\$15,188.85	\$51,931.95	\$51,931.95	\$0.00
Sistemas de aire acondicionado radio, calefaccion y de refrigeracion	\$19,300.80	\$2,600.00	\$41,900.80	\$44,464.45	-\$2,563.65	\$44,464.45	\$0.00	-\$2,563.65	\$44,464.45	\$44,464.45	\$0.00
Sistemas de aire acondicionado radio, calefaccion y de refrigeracion	\$19,300.80	\$2,600.00	\$41,900.80	\$44,464.45	-\$2,563.65	\$44,464.45	\$0.00	-\$2,563.65	\$44,464.45	\$44,464.45	\$0.00
Herramientas y maquinas-herramienta	\$0.00	\$25,200.00	\$25,200.00	\$7,467.50	\$17,732.50	\$7,467.50	\$0.00	\$17,732.50	\$7,467.50	\$7,467.50	\$0.00
Herramientas y Maquinas-Herramientas	\$0.00	\$25,200.00	\$25,200.00	\$7,467.50	\$17,732.50	\$7,467.50	\$0.00	\$17,732.50	\$7,467.50	\$7,467.50	\$0.00
<b>Transformación de la administración f</b>	<b>\$62,737,488.37</b>	<b>-\$1,813,074.92</b>	<b>\$60,924,413.45</b>	<b>\$30,976,800.88</b>	<b>\$10,977,672.58</b>	<b>\$17,162,837.71</b>	<b>\$5,873,963.74</b>	<b>\$19,785,575.70</b>	<b>\$17,162,837.71</b>	<b>\$17,162,837.71</b>	<b>\$16,500.00</b>
<b>02</b>	<b>Transparencia y rendición de cuentas</b>										
<b>SERVICIOS PERSONALES</b>	<b>\$1,125,264.00</b>	<b>\$0.00</b>	<b>\$1,125,264.00</b>	<b>\$1,125,264.00</b>	<b>\$0.00</b>	<b>\$596,188.00</b>	<b>\$555,076.00</b>	<b>\$535,076.00</b>	<b>\$596,188.00</b>	<b>\$591,188.00</b>	<b>\$0.00</b>
Remuneraciones al personal de carácter permanente	\$914,512.00	\$0.00	\$964,512.00	\$964,512.00	\$0.00	\$596,188.00	\$374,324.00	\$374,324.00	\$596,188.00	\$591,188.00	\$0.00
Sueldos base al personal permanente	\$914,512.00	\$0.00	\$964,512.00	\$964,512.00	\$0.00	\$596,188.00	\$374,324.00	\$374,324.00	\$596,188.00	\$591,188.00	\$0.00
Sueldos	\$914,512.00	\$0.00	\$964,512.00	\$964,512.00	\$0.00	\$596,188.00	\$374,324.00	\$374,324.00	\$596,188.00	\$591,188.00	\$0.00
Remuneraciones adicionales y especiales	\$160,752.00	\$0.00	\$160,752.00	\$160,752.00	\$0.00	\$0.00	\$160,752.00	\$160,752.00	\$0.00	\$0.00	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$160,752.00	\$0.00	\$160,752.00	\$160,752.00	\$0.00	\$0.00	\$160,752.00	\$160,752.00	\$0.00	\$0.00	\$0.00
Gratificación Anual	\$160,752.00	\$0.00	\$160,752.00	\$160,752.00	\$0.00	\$0.00	\$160,752.00	\$160,752.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$13,392.47</b>	<b>\$13,392.47</b>	<b>\$10,282.47</b>	<b>\$3,110.00</b>	<b>\$10,282.47</b>	<b>\$0.00</b>	<b>\$3,110.00</b>	<b>\$10,282.47</b>	<b>\$11,282.47</b>	<b>\$0.00</b>
Materiales de administración, emisión de documentos	\$0.00	\$13,392.47	\$13,392.47	\$10,282.47	\$3,110.00	\$10,282.47	\$0.00	\$3,110.00	\$10,282.47	\$11,282.47	\$0.00
Materiales, útiles y equipo menores de oficina	\$0.00	\$13,392.47	\$13,392.47	\$8,362.47	\$5,000.00	\$8,362.47	\$0.00	\$5,000.00	\$8,362.47	\$3,392.47	\$0.00
Materiales de Oficina	\$0.00	\$13,392.47	\$13,392.47	\$8,362.47	\$5,000.00	\$8,362.47	\$0.00	\$5,000.00	\$8,362.47	\$3,392.47	\$0.00
Materiales, útiles y equipo menores de tecnologías de la	\$0.00	\$0.00	\$0.00	\$1,890.00	-\$1,890.00	\$1,890.00	\$0.00	-\$1,890.00	\$1,890.00	\$1,890.00	\$0.00
Materiales para Bienes Informáticos	\$0.00	\$0.00	\$0.00	\$1,890.00	-\$1,890.00	\$1,890.00	\$0.00	-\$1,890.00	\$1,890.00	\$1,890.00	\$0.00
<b>SERVICIOS GENERALES:</b>	<b>\$0.00</b>	<b>-\$1,242,100.91</b>	<b>\$1,242,100.91</b>	<b>\$964,312.05</b>	<b>\$277,788.86</b>	<b>\$964,312.05</b>	<b>\$0.00</b>	<b>\$277,788.86</b>	<b>\$964,312.05</b>	<b>\$61,312.05</b>	<b>\$0.00</b>
Servicios profesionales, científicos, técnicos y otros si	\$0.00	\$65,010.03	\$65,010.03	\$71,716.03	-\$6,696.00	\$71,706.03	\$0.00	-\$6,696.00	\$71,706.03	\$71,706.03	\$0.00
Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$0.00	\$0.00	\$6,000.00	-\$6,000.00	\$6,000.00	\$0.00	-\$6,000.00	\$6,000.00	\$3,000.00	\$0.00
Servicios de informática	\$0.00	\$0.00	\$0.00	\$6,000.00	-\$6,000.00	\$6,000.00	\$0.00	-\$6,000.00	\$6,000.00	\$3,000.00	\$0.00
Servicios de apoyo administrativo, fotocopiado e impresi	\$0.00	\$65,010.03	\$65,010.03	\$65,716.03	-\$696.00	\$65,706.03	\$0.00	-\$696.00	\$65,706.03	\$65,706.03	\$0.00
Materiales impresos	\$0.00	\$65,010.03	\$65,010.03	\$65,716.03	-\$696.00	\$65,706.03	\$0.00	-\$696.00	\$65,706.03	\$65,706.03	\$0.00
Servicios de comunicación social y publicidad	\$0.00	\$1,145,505.88	\$1,145,505.88	\$861,021.02	\$284,484.86	\$861,021.02	\$0.00	\$284,484.86	\$861,021.02	\$861,021.02	\$0.00
Idiosincrasia por radio, televisión y otros medios de mensaj	\$0.00	\$1,145,505.88	\$1,145,505.88	\$861,021.02	\$284,484.86	\$861,021.02	\$0.00	\$284,484.86	\$861,021.02	\$861,021.02	\$0.00
Idiosincrasia de programas y actividades gubernamentales	\$0.00	\$1,145,505.88	\$1,145,505.88	\$861,021.02	\$284,484.86	\$861,021.02	\$0.00	\$284,484.86	\$861,021.02	\$861,021.02	\$0.00





Unidad Administrativa y del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Contrprometer	Devengado	Comprometid o No Devengado	Presupuesti Sin Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>ERVICIOS GENERALES:</b>	\$0.00	\$45,792.86	\$45,792.86	\$45,792.86	\$0.00	\$45,792.86	\$0.00	\$0.00	\$45,792.86	\$45,792.86	\$0.00
servicios profesionales, científicos, técnicos y otros si	\$0.00	\$45,792.86	\$45,792.86	\$45,792.86	\$0.00	\$45,792.86	\$0.00	\$0.00	\$45,792.86	\$45,792.86	\$0.00
servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$10,992.86	\$10,992.86	\$10,992.86	\$0.00	\$10,992.86	\$0.00	\$0.00	\$10,992.86	\$10,992.86	\$0.00
servicios legales	\$0.00	\$4,121.48	\$4,121.48	\$4,121.48	\$0.00	\$4,121.48	\$0.00	\$0.00	\$4,121.48	\$4,121.48	\$0.00
servicios de contabilidad, auditoría y servicios relacionados	\$0.00	\$6,871.38	\$6,871.38	\$6,871.38	\$0.00	\$6,871.38	\$0.00	\$0.00	\$6,871.38	\$6,871.38	\$0.00
servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
Formas autorizadas	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	\$0.00	\$4,949.00	\$4,949.00	\$4,949.00	\$0.00	\$4,949.00	\$0.00	\$0.00	\$4,949.00	\$4,949.00	\$0.00
mobiliario y equipo de administración	\$0.00	\$4,949.00	\$4,949.00	\$4,949.00	\$0.00	\$4,949.00	\$0.00	\$0.00	\$4,949.00	\$4,949.00	\$0.00
Equipo de cómputo y de tecnología de la información	\$0.00	\$4,949.00	\$4,949.00	\$4,949.00	\$0.00	\$4,949.00	\$0.00	\$0.00	\$4,949.00	\$4,949.00	\$0.00
Bienes informáticos	\$0.00	\$4,949.00	\$4,949.00	\$4,949.00	\$0.00	\$4,949.00	\$0.00	\$0.00	\$4,949.00	\$4,949.00	\$0.00
<b>Finanzas públicas:</b>	\$58,100,000.00	\$7,628,287.36	\$5,888,327.66	\$5,874,380.06	\$13,347.50	\$3,234,476.26	\$2,649,503.30	\$2,653,957.20	\$3,234,476.26	\$3,234,476.26	\$0.00
<b>04 Recuperación de la paz en el Municipio de San Felipe Orizatlán</b>											
<b>SERVICIOS PERSONALES</b>	\$10,203,131.00	\$1,258,517.00	\$11,541,648.00	\$11,407,735.00	\$433,913.00	\$6,339,983.00	\$4,767,752.00	\$5,201,665.00	\$6,339,983.00	\$6,339,983.00	\$0.00
Remuneraciones al personal de carácter permanente	\$8,916,368.00	\$833,616.00	\$9,749,984.00	\$9,749,984.00	\$0.00	\$6,291,864.00	\$3,458,120.00	\$3,458,120.00	\$6,291,864.00	\$6,291,864.00	\$0.00
Sueldos base al personal permanente	\$8,916,368.00	\$833,616.00	\$9,749,984.00	\$9,749,984.00	\$0.00	\$6,291,864.00	\$3,458,120.00	\$3,458,120.00	\$6,291,864.00	\$6,291,864.00	\$0.00
Sueldos	\$8,916,368.00	\$833,616.00	\$9,749,984.00	\$9,749,984.00	\$0.00	\$6,291,864.00	\$3,458,120.00	\$3,458,120.00	\$6,291,864.00	\$6,291,864.00	\$0.00
Remuneraciones al personal de carácter transitorio	\$19,012.00	-\$9,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sueldos base al personal eventual	\$19,012.00	-\$9,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sueldos	\$19,012.00	-\$9,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Remuneraciones adicionales y especiales	\$1,317,751.00	\$433,913.00	\$1,791,664.00	\$1,357,751.00	\$433,913.00	\$48,119.00	\$1,309,632.00	\$1,743,545.00	\$48,119.00	\$43,119.00	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$1,317,751.00	\$433,913.00	\$1,791,664.00	\$1,357,751.00	\$433,913.00	\$48,119.00	\$1,309,632.00	\$1,743,545.00	\$48,119.00	\$43,119.00	\$0.00
Gratificación Anual	\$1,317,751.00	\$433,913.00	\$1,791,664.00	\$1,357,751.00	\$433,913.00	\$48,119.00	\$1,309,632.00	\$1,743,545.00	\$48,119.00	\$43,119.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	\$5,210,123.91	-\$1,213,798.43	\$4,006,325.48	\$2,243,031.80	\$1,763,293.68	\$2,243,031.80	\$0.00	\$1,763,293.68	\$2,243,031.80	\$2,243,031.80	\$0.00
Materiales de administración, emisión de documentos	\$112,175.34	-\$21,688.30	\$140,466.04	\$66,420.55	\$74,065.49	\$66,420.55	\$0.00	\$74,065.49	\$66,420.55	\$63,420.55	\$0.00
Materiales, útiles y equipos menores de oficina	\$7,740.24	\$5,351.00	\$76,091.24	\$41,708.05	\$34,383.19	\$41,708.05	\$0.00	\$34,383.19	\$41,708.05	\$41,708.05	\$0.00
Materiales de Oficina	\$7,740.24	\$5,351.00	\$76,091.24	\$41,708.05	\$34,383.19	\$41,708.05	\$0.00	\$34,383.19	\$41,708.05	\$41,708.05	\$0.00
Materiales, útiles y equipos menores de tecnologías de la	\$17,040.30	-\$27,040.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales para Egresos Informáticos	\$17,040.30	-\$27,040.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales de limpieza	\$14,394.80	\$0.00	\$64,364.80	\$24,712.50	\$39,682.30	\$24,712.50	\$0.00	\$39,682.30	\$24,712.50	\$24,712.50	\$0.00



## MUNICIPIO DE SAN FELIPE ORIZATLAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep/2023

Fecha y Hora de Impresión 25/oct/2023 07:56 p. m.

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Materiales de Limpieza	\$14,394.80	\$0.00	\$64,394.80	\$24,712.50	\$39,682.30	\$24,712.50	\$0.00	\$39,682.30	\$24,712.50	\$24,712.50	\$0.00
Alimentos y utensilios	\$15,458.80	\$0.00	\$65,458.80	\$53,641.70	\$11,777.10	\$53,681.70	\$0.00	\$11,777.10	\$53,681.70	\$53,681.70	\$0.00
Productos alimentarios para personas	\$15,458.80	\$0.00	\$65,458.80	\$53,641.70	\$11,777.10	\$53,681.70	\$0.00	\$11,777.10	\$53,681.70	\$53,681.70	\$0.00
Alimentación de Personas	\$15,458.80	\$0.00	\$65,458.80	\$53,641.70	\$11,777.10	\$53,681.70	\$0.00	\$11,777.10	\$53,681.70	\$53,681.70	\$0.00
Instalaciones y artículos de construcción y de reparación	\$516,612.91	<b>-\$331,102.40</b>	\$255,510.51	\$256,754.51	<b>-\$1,244.00</b>	\$256,754.51	\$0.00	\$0.00	\$256,754.51	\$256,754.51	\$0.00
Materiales eléctricos y electrónico	\$516,612.91	<b>-\$331,102.40</b>	\$255,510.51	\$255,510.51	\$0.00	\$255,510.51	\$0.00	\$0.00	\$255,510.51	\$255,510.51	\$0.00
Materiales Eléctrico	\$516,612.91	<b>-\$331,102.40</b>	\$255,510.51	\$255,510.51	\$0.00	\$255,510.51	\$0.00	\$0.00	\$255,510.51	\$255,510.51	\$0.00
Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$1,244.00	<b>-\$1,244.00</b>	\$1,244.00	\$0.00	<b>-\$1,244.00</b>	\$1,244.00	\$1,244.00	\$0.00
Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$1,244.00	<b>-\$1,244.00</b>	\$1,244.00	\$0.00	<b>-\$1,244.00</b>	\$1,244.00	\$1,244.00	\$0.00
Productos químicos, farmacéuticos y de laboratorio	\$114,081.00	<b>-\$69,991.50</b>	\$34,089.50	\$7,543.18	\$26,506.32	\$7,583.18	\$0.00	\$26,506.32	\$7,583.18	\$7,583.18	\$0.00
Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$20,000.00	\$6,122.48	\$13,877.52	\$6,122.48	\$0.00	\$13,877.52	\$6,122.48	\$6,122.48	\$0.00
Medicinas y Productos Farmacéuticos	\$10,000.00	\$0.00	\$20,000.00	\$6,122.48	\$13,877.52	\$6,122.48	\$0.00	\$13,877.52	\$6,122.48	\$6,122.48	\$0.00
Medicinas, accesorios y suministros médicos	\$10,000.00	\$0.00	\$20,000.00	\$6,122.48	\$13,877.52	\$6,122.48	\$0.00	\$13,877.52	\$6,122.48	\$6,122.48	\$0.00
Materiales y Suministros Médicos	\$10,000.00	\$0.00	\$20,000.00	\$6,122.48	\$13,877.52	\$6,122.48	\$0.00	\$13,877.52	\$6,122.48	\$6,122.48	\$0.00
Otros productos químicos	\$13,457.00	<b>-\$63,457.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros productos químicos	\$13,457.00	<b>-\$63,457.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros productos químicos	\$13,457.00	<b>-\$63,457.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Combustibles, lubricantes y aditivos	\$2,514,078.14	<b>-\$195,090.32</b>	\$2,398,987.82	\$1,401,744.17	\$997,243.65	\$1,401,744.17	\$0.00	\$997,243.65	\$1,401,744.17	\$1,401,744.17	\$0.00
Combustibles, lubricantes y aditivos	\$2,514,078.14	<b>-\$195,090.32</b>	\$2,398,987.82	\$1,401,744.17	\$997,243.65	\$1,401,744.17	\$0.00	\$997,243.65	\$1,401,744.17	\$1,401,744.17	\$0.00
Combustibles y Lubrificantes; vehículos y equipos terrestre	\$2,514,078.14	<b>-\$195,090.32</b>	\$2,398,987.82	\$1,401,744.17	\$997,243.65	\$1,401,744.17	\$0.00	\$997,243.65	\$1,401,744.17	\$1,401,744.17	\$0.00
Gasolina, blancos, prendis de protección y artículos (	\$617,500.04	<b>-\$145,126.88</b>	\$492,373.24	\$138,940.84	\$353,382.40	\$138,990.84	\$0.00	\$353,382.40	\$138,990.84	\$133,990.84	\$0.00
Gasolina y uniformes	\$517,500.00	<b>-\$105,897.00</b>	\$481,603.00	\$128,220.60	\$353,382.40	\$128,220.60	\$0.00	\$353,382.40	\$128,220.60	\$123,220.60	\$0.00
Gasolina, Uniformes	\$517,500.00	<b>-\$105,897.00</b>	\$481,603.00	\$128,220.60	\$353,382.40	\$128,220.60	\$0.00	\$353,382.40	\$128,220.60	\$123,220.60	\$0.00
Prendas de seguridad y protección personal	\$10,000.04	<b>-\$39,229.80</b>	\$10,770.24	\$10,770.24	\$0.00	\$10,770.24	\$0.00	\$0.00	\$10,770.24	\$10,770.24	\$0.00
Prendas de Protección	\$10,000.04	<b>-\$39,229.80</b>	\$10,770.24	\$10,770.24	\$0.00	\$10,770.24	\$0.00	\$0.00	\$10,770.24	\$10,770.24	\$0.00
Herramientas, refacciones y accesorios menores	\$10,000.04	<b>-\$60,798.11</b>	\$619,419.57	\$317,846.85	\$301,562.72	\$317,856.85	\$0.00	\$301,562.72	\$317,856.85	\$317,856.85	\$0.00
Herramientas menores	\$10,000.00	\$35,000.00	\$85,000.00	\$30,406.32	\$54,593.68	\$30,406.32	\$0.00	\$54,593.68	\$30,406.32	\$30,406.32	\$0.00
Herramientas Menores	\$10,000.00	\$35,000.00	\$85,000.00	\$30,406.32	\$54,593.68	\$30,406.32	\$0.00	\$54,593.68	\$30,406.32	\$30,406.32	\$0.00
Refacciones y accesorios menores de equipo de transport	\$410,222.76	<b>-\$127,231.00</b>	\$362,991.76	\$204,820.93	\$158,170.83	\$204,820.93	\$0.00	\$158,170.83	\$204,820.93	\$204,820.93	\$0.00
Refacciones de equipo de transporte	\$410,222.76	<b>-\$127,231.00</b>	\$362,991.76	\$204,820.93	\$158,170.83	\$204,820.93	\$0.00	\$158,170.83	\$204,820.93	\$204,820.93	\$0.00
Refacciones y accesorios menores de maquinaria y otros	\$519,994.92	<b>-\$338,567.11</b>	\$171,427.81	\$82,629.60	\$88,798.21	\$82,629.60	\$0.00	\$88,798.21	\$82,629.60	\$82,629.60	\$0.00
Refacciones y accesorios menores de maquinaria y otros	\$519,994.92	<b>-\$338,567.11</b>	\$171,427.81	\$82,629.60	\$88,798.21	\$82,629.60	\$0.00	\$88,798.21	\$82,629.60	\$82,629.60	\$0.00

## MUNICIPIO DE SAN FELIPE ORIZATLAN HUILALGO

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep/2023

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Presupuesto Disponible para Comprometer	Devengado		Comprometido o No Devengado	Presupuesto Sin Devengar				
<b>ERVICIOS GENERALES</b>	<b>\$11,117,704.31</b>	<b>-\$5,525,771.68</b>	<b>\$5,589,932.63</b>	<b>\$1,566,996.14</b>	<b>\$1,014,936.39</b>	<b>\$4,569,496.24</b>	<b>\$2,500.00</b>	<b>\$1,012,436.39</b>	<b>\$4,566,496.24</b>	<b>\$3,222,501.66</b>	<b>\$4,569,496.24</b>	<b>\$0.00</b>	
<b>servicios básicos</b>	\$6,147,480.71	-\$2,470,530.21	\$3,676,950.50	\$3,222,501.66	\$454,448.84	\$3,222,501.66	\$0.00	\$454,448.84	\$3,222,501.66	\$3,222,501.66	\$3,222,501.66	\$0.00	
Energía eléctrica	\$6,147,480.71	-\$2,470,530.21	\$3,676,950.50	\$3,222,501.66	\$454,448.84	\$3,222,501.66	\$0.00	\$454,448.84	\$3,222,501.66	\$3,222,501.66	\$3,222,501.66	\$0.00	
Servicio sin Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>servicios de arrendamiento</b>	\$2,615,945.58	-\$2,043,950.39	\$581,995.19	\$260,547.23	\$321,447.96	\$260,547.23	\$0.00	\$321,447.96	\$260,547.23	\$260,547.23	\$260,547.23	\$0.00	
Arrendamiento de edificios	\$176,341.92	\$0.00	\$176,341.92	\$141,427.23	\$34,914.69	\$141,427.23	\$0.00	\$34,914.69	\$141,427.23	\$141,427.23	\$141,427.23	\$0.00	
Arrendamiento de edificios	\$176,341.92	\$0.00	\$176,341.92	\$141,427.23	\$34,914.69	\$141,427.23	\$0.00	\$34,914.69	\$141,427.23	\$141,427.23	\$141,427.23	\$0.00	
Arrendamiento de equipo de transporte	\$10,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Arrendamiento de equipo de transporte	\$10,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Arrendamiento de maquinaria, otros equipos y herramientas	\$2,311,603.66	-\$2,013,950.39	\$347,653.27	\$119,120.00	\$228,533.27	\$119,120.00	\$0.00	\$228,533.27	\$119,120.00	\$119,120.00	\$119,120.00	\$0.00	
Arrendamiento de maquinaria y Equipo	\$2,311,603.66	-\$2,013,950.39	\$347,653.27	\$119,120.00	\$228,533.27	\$119,120.00	\$0.00	\$228,533.27	\$119,120.00	\$119,120.00	\$119,120.00	\$0.00	
Otros arrendamientos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
Otros arrendamientos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>servicios profesionales, científicos, técnicos y otros si</b>	<b>\$10,007.28</b>	<b>\$7,836.00</b>	<b>\$87,843.28</b>	<b>\$66,185.10</b>	<b>\$21,658.08</b>	<b>\$66,185.20</b>	<b>\$0.00</b>	<b>\$21,658.08</b>	<b>\$66,185.20</b>	<b>\$0.00</b>	<b>\$63,185.20</b>	<b>\$0.00</b>	
Servicios legales, de contabilidad, auditoría y relaciona	\$2,470.00	-\$12,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Servicios legales	\$2,470.00	-\$12,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Servicios de capacitación	\$0.00	\$5,568.00	\$5,568.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$5,568.00	\$0.00	
Servicios de capacitación	\$0.00	\$5,568.00	\$5,568.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$5,568.00	\$0.00	
Capacitación Policial	\$0.00	\$5,568.00	\$5,568.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$5,568.00	\$0.00	
Servicios de apoyo administrativo, fotocopiado e impresi	\$0.00	\$14,738.00	\$14,738.00	\$19,517.20	-\$4,779.20	\$19,517.20	\$0.00	-\$4,779.20	\$19,517.20	\$19,517.20	\$19,517.20	\$0.00	
Servicios de apoyo administrativo, fotocopiado e impresi	\$0.00	\$14,738.00	\$14,738.00	\$19,517.20	-\$4,779.20	\$19,517.20	\$0.00	-\$4,779.20	\$19,517.20	\$19,517.20	\$19,517.20	\$0.00	
Material impreso	\$0.00	\$14,738.00	\$14,738.00	\$19,517.20	-\$4,779.20	\$19,517.20	\$0.00	-\$4,779.20	\$19,517.20	\$19,517.20	\$19,517.20	\$0.00	
Servicios profesionales, de rñficos y técnicos integrales	\$17,537.28	\$0.00	\$87,537.28	\$41,100.00	\$26,437.28	\$41,100.00	\$0.00	\$26,437.28	\$41,100.00	\$41,100.00	\$41,100.00	\$0.00	
Servicios profesionales, de rñficos y técnicos integrales	\$17,537.28	\$0.00	\$87,537.28	\$41,100.00	\$26,437.28	\$41,100.00	\$0.00	\$26,437.28	\$41,100.00	\$41,100.00	\$41,100.00	\$0.00	
Servicio médico legal	\$17,537.28	\$0.00	\$87,537.28	\$41,100.00	\$26,437.28	\$41,100.00	\$0.00	\$26,437.28	\$41,100.00	\$41,100.00	\$41,100.00	\$0.00	
<b>servicios financieros, bancarios y comerciales</b>	<b>\$212,807.83</b>	<b>\$164,651.44</b>	<b>\$397,459.27</b>	<b>\$401,777.19</b>	<b>-\$4,317.92</b>	<b>\$401,777.19</b>	<b>\$0.00</b>	<b>-\$4,317.92</b>	<b>\$401,777.19</b>	<b>\$401,777.19</b>	<b>\$401,777.19</b>	<b>\$0.00</b>	
Seguros de liseses patrimoniales	\$114,083.83	\$164,651.44	\$358,735.27	\$396,557.19	-\$37,821.92	\$396,557.19	\$0.00	-\$37,821.92	\$396,557.19	\$396,557.19	\$396,557.19	\$0.00	
Seguros de liseses patrimoniales	\$114,083.83	\$164,651.44	\$358,735.27	\$396,557.19	-\$37,821.92	\$396,557.19	\$0.00	-\$37,821.92	\$396,557.19	\$396,557.19	\$396,557.19	\$0.00	
Seguros	\$114,083.83	\$164,651.44	\$358,735.27	\$396,557.19	-\$37,821.92	\$396,557.19	\$0.00	-\$37,821.92	\$396,557.19	\$396,557.19	\$396,557.19	\$0.00	
Fidejas y fianzas	\$18,724.00	\$0.00	\$38,724.00	\$5,220.00	\$33,504.00	\$5,220.00	\$0.00	\$33,504.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	
Fidejas y fianzas	\$18,724.00	\$0.00	\$38,724.00	\$5,220.00	\$33,504.00	\$5,220.00	\$0.00	\$33,504.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	
Fidejas y fianzas	\$18,724.00	\$0.00	\$38,724.00	\$5,220.00	\$33,504.00	\$5,220.00	\$0.00	\$33,504.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	
<b>Servicios de instalación, reparación, mantenimiento y</b>	<b>\$910,935.29</b>	<b>-\$472,518.72</b>	<b>\$468,416.57</b>	<b>\$276,370.16</b>	<b>\$192,046.41</b>	<b>\$276,870.16</b>	<b>-\$2,500.00</b>	<b>\$189,546.41</b>	<b>\$276,870.16</b>	<b>\$273,870.16</b>	<b>\$273,870.16</b>	<b>\$0.00</b>	
Conservación y mantenimiento menor de inmuebles	\$319,181.44	-\$245,964.65	\$153,216.79	\$43,917.16	\$109,299.63	\$43,917.16	\$0.00	\$109,299.63	\$43,917.16	\$43,917.16	\$43,917.16	\$0.00	
Conservación y mantenimiento menor de inmuebles	\$319,181.44	-\$245,964.65	\$153,216.79	\$43,917.16	\$109,299.63	\$43,917.16	\$0.00	\$109,299.63	\$43,917.16	\$43,917.16	\$43,917.16	\$0.00	
Instalación, reparación y mantenimiento de mobiliario y ar	\$118,544.02	-\$32,907.40	\$115,636.62	\$35,389.84	\$80,246.78	\$35,389.84	\$0.00	\$80,246.78	\$35,389.84	\$35,389.84	\$35,389.84	\$0.00	



## MUNICIPIO DE SAN FELIPE ORIZATLAN HIDALGO

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2023

Unidad Administrativa y del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometid o No Devengado		Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
					Disponibilidad	Comprometido		Devengado	Devengado				
Mantenimiento de Mobiliario y Equipo de Administración	\$18,544.02	\$42,639.00	\$101,183.02	\$20,936.24	\$80,246.78	\$20,936.24	\$0.00	\$80,246.78	\$20,936.24	\$20,936.24	\$20,936.24	\$0.00	\$0.00
Mantenimiento de Equipo y Aparatos de Comunicación y	\$10,000.00	-\$75,546.40	\$14,453.60	\$14,453.60	\$0.00	\$14,453.60	\$0.00	\$0.00	\$14,453.60	\$14,453.60	\$14,453.60	\$0.00	\$0.00
Reparación y mantenimiento de equipo de transporte	\$1,951,112	-\$37,166.76	\$142,344.36	\$139,844.36	\$2,500.00	\$142,344.36	-\$2,500.00	\$0.00	\$142,344.36	\$142,344.36	\$142,344.36	\$0.00	\$0.00
Mantenimiento de Vehículos	\$1,951,112	-\$39,666.76	\$139,844.36	\$139,844.36	\$0.00	\$142,344.36	-\$2,500.00	-\$2,500.00	\$142,344.36	\$142,344.36	\$142,344.36	\$0.00	\$0.00
Reparación Mayor de Vehículos	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
Instalación, reparación y mantenimiento de maquinaria, o	\$2,3698.71	-\$156,476.91	\$57,218.80	\$57,218.80	\$0.00	\$57,218.80	\$0.00	\$0.00	\$57,218.80	\$57,218.80	\$57,218.80	\$0.00	\$0.00
Mantenimiento de Maquinaria y Equipo	\$2,3698.71	-\$172,189.91	\$41,508.80	\$41,508.80	\$0.00	\$41,508.80	\$0.00	\$0.00	\$41,508.80	\$41,508.80	\$41,508.80	\$0.00	\$0.00
Mantenimiento de Señalizaciones	\$0.00	\$13,456.00	\$13,456.00	\$13,456.00	\$0.00	\$13,456.00	\$0.00	\$0.00	\$13,456.00	\$13,456.00	\$13,456.00	\$0.00	\$0.00
Mantenimiento de redes del sistema de agua potable	\$0.00	\$2,254.00	\$2,254.00	\$2,254.00	\$0.00	\$2,254.00	\$0.00	\$0.00	\$2,254.00	\$2,254.00	\$2,254.00	\$0.00	\$0.00
Servicios de traslado y víáticos	\$113,326.82	\$8,532.00	\$111,858.82	\$45,561.80	\$66,297.02	\$45,561.80	\$0.00	\$66,297.02	\$45,561.80	\$45,561.80	\$45,561.80	\$0.00	\$0.00
Multico en el país	\$113,326.82	\$0.00	\$103,326.82	\$37,029.80	\$66,297.02	\$37,029.80	\$0.00	\$66,297.02	\$37,029.80	\$37,029.80	\$37,029.80	\$0.00	\$0.00
Multico en el país	\$113,326.82	\$0.00	\$103,326.82	\$37,029.80	\$66,297.02	\$37,029.80	\$0.00	\$66,297.02	\$37,029.80	\$37,029.80	\$37,029.80	\$0.00	\$0.00
Otros servicios de traslado y hospedaje	\$0.00	\$8,532.00	\$8,532.00	\$8,532.00	\$0.00	\$8,532.00	\$0.00	\$0.00	\$8,532.00	\$8,532.00	\$8,532.00	\$0.00	\$0.00
Otros servicios de traslado y hospedaje	\$0.00	\$8,532.00	\$8,532.00	\$8,532.00	\$0.00	\$8,532.00	\$0.00	\$0.00	\$8,532.00	\$8,532.00	\$8,532.00	\$0.00	\$0.00
Servicios oficiales:	\$411,300.80	-\$453,015.80	\$28,285.00	\$28,285.00	\$0.00	\$28,285.00	\$0.00	\$0.00	\$28,285.00	\$28,285.00	\$28,285.00	\$0.00	\$0.00
Gastos de orden social y cultural	\$411,300.80	-\$453,015.80	\$28,285.00	\$28,285.00	\$0.00	\$28,285.00	\$0.00	\$0.00	\$28,285.00	\$28,285.00	\$28,285.00	\$0.00	\$0.00
Gastos de orden social y cultural	\$411,300.80	-\$453,015.80	\$28,285.00	\$28,285.00	\$0.00	\$28,285.00	\$0.00	\$0.00	\$28,285.00	\$28,285.00	\$28,285.00	\$0.00	\$0.00
Thons servicios generales	\$415,900.00	-\$266,776.00	\$229,124.00	\$265,768.00	-\$36,644.00	\$265,768.00	\$0.00	-\$36,644.00	\$265,768.00	\$265,768.00	\$265,768.00	\$0.00	\$0.00
Impuestos y derechos	\$415,900.00	-\$266,776.00	\$229,124.00	\$265,768.00	-\$36,644.00	\$265,768.00	\$0.00	-\$36,644.00	\$265,768.00	\$265,768.00	\$265,768.00	\$0.00	\$0.00
Pago de derechos	\$415,900.00	-\$266,776.00	\$229,124.00	\$265,768.00	-\$36,644.00	\$265,768.00	\$0.00	-\$36,644.00	\$265,768.00	\$265,768.00	\$265,768.00	\$0.00	\$0.00
<b>BIENES INMUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$19,813.00</b>	<b>\$1,761,533.66</b>	<b>\$1,831,346.66</b>	<b>\$1,699,676.46</b>	<b>\$1,819,899.66</b>	<b>\$855,062.24</b>	<b>\$843,614.22</b>	<b>\$976,284.42</b>	<b>\$855,062.24</b>	<b>\$855,062.24</b>	<b>\$855,062.24</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Instalación y equipo de administración</b>	<b>\$11,070.00</b>	<b>-\$21,070.00</b>	<b>\$0.00</b>	<b>\$11,448.00</b>	<b>-\$11,448.00</b>	<b>\$11,448.00</b>	<b>\$0.00</b>	<b>-\$11,448.00</b>	<b>\$11,448.00</b>	<b>\$11,448.00</b>	<b>\$11,448.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Muebles de oficina y estantería	\$11,070.00	-\$21,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Muebles de oficina y estantería	\$11,070.00	-\$21,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipo de cómputo y de tecnología de la información	\$0.00	\$0.00	\$0.00	\$11,448.00	-\$11,448.00	\$11,448.00	\$0.00	-\$11,448.00	\$11,448.00	\$11,448.00	\$11,448.00	\$0.00	\$0.00
Bienes Intangibles	\$0.00	\$0.00	\$0.00	\$11,448.00	-\$11,448.00	\$11,448.00	\$0.00	-\$11,448.00	\$11,448.00	\$11,448.00	\$11,448.00	\$0.00	\$0.00
Maquinaria, otros equipos y herramientas	\$18,743.00	\$1,782,603.66	\$1,831,346.66	\$1,687,226.46	\$1,831,346.66	\$843,614.24	\$843,614.22	\$987,732.42	\$843,614.24	\$843,614.24	\$843,614.24	\$0.00	\$0.00
Equipo de comunicación y telecomunicación	\$0.00	\$144,118.20	\$144,118.20	\$0.00	\$144,118.20	\$0.00	\$0.00	\$144,118.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipos y Aparatos de Comunicación y Telecomunicación	\$0.00	\$144,118.20	\$144,118.20	\$0.00	\$144,118.20	\$0.00	\$0.00	\$144,118.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Herramientas y máquinas-herramienta	\$18,743.00	-\$48,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Herramientas y Máquinas-Herramientas	\$18,743.00	-\$48,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





## MUNICIPIO DE SAN FELIPE ORIZATLAN HIDALGO

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2023

Unidad Administrativa y del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Disponible para Comprometer						
Materiales, útiles y equipos menores de oficina	\$0.00	\$8,076.65	\$8,076.65	\$7,569.50	\$507.15	\$507.15	\$7,569.50	\$0.00	\$507.15	\$7,569.50	\$7,569.50	\$0.00
Materiales de Oficina	\$0.00	\$8,076.65	\$8,076.65	\$7,569.50	\$507.15	\$507.15	\$7,569.50	\$0.00	\$507.15	\$7,569.50	\$7,569.50	\$0.00
Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$4,685.00	\$4,685.00	\$4,685.00	\$0.00	\$0.00	\$4,685.00	\$0.00	\$0.00	\$4,685.00	\$4,685.00	\$0.00
Materiales para Bienes Informáticos	\$0.00	\$4,685.00	\$4,685.00	\$4,685.00	\$0.00	\$0.00	\$4,685.00	\$0.00	\$0.00	\$4,685.00	\$4,685.00	\$0.00
Utensilios y herramientas	\$0.00	\$14,884.50	\$14,884.50	\$9,663.50	\$5,221.00	\$5,221.00	\$9,663.50	\$0.00	\$5,221.00	\$9,663.50	\$9,663.50	\$0.00
Productos alimenticios para personas	\$0.00	\$14,884.50	\$14,884.50	\$9,663.50	\$5,221.00	\$5,221.00	\$9,663.50	\$0.00	\$5,221.00	\$9,663.50	\$9,663.50	\$0.00
Alimentación de Personas	\$0.00	\$14,884.50	\$14,884.50	\$9,663.50	\$5,221.00	\$5,221.00	\$9,663.50	\$0.00	\$5,221.00	\$9,663.50	\$9,663.50	\$0.00
Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$24,444.50	\$24,444.50	\$22,803.53	\$1,640.97	\$1,640.97	\$22,803.53	\$0.00	\$1,640.97	\$22,803.53	\$22,803.53	\$0.00
Materiales, accesorios y suministros médicos	\$0.00	\$24,444.50	\$24,444.50	\$22,803.53	\$1,640.97	\$1,640.97	\$22,803.53	\$0.00	\$1,640.97	\$22,803.53	\$22,803.53	\$0.00
Materiales y Suministros Médicos	\$0.00	\$24,444.50	\$24,444.50	\$22,803.53	\$1,640.97	\$1,640.97	\$22,803.53	\$0.00	\$1,640.97	\$22,803.53	\$22,803.53	\$0.00
Combustibles, lubricantes y aditivos	\$0.00	\$947,958.37	\$947,958.37	\$347,958.37	\$600,000.00	\$600,000.00	\$347,958.37	\$0.00	\$600,000.00	\$347,958.37	\$347,958.37	\$0.00
Combustibles, lubricantes y aditivos	\$0.00	\$947,958.37	\$947,958.37	\$347,958.37	\$600,000.00	\$600,000.00	\$347,958.37	\$0.00	\$600,000.00	\$347,958.37	\$347,958.37	\$0.00
Combustibles y Lubricante: vehículos y equipos terrestre	\$0.00	\$947,958.37	\$947,958.37	\$347,958.37	\$600,000.00	\$600,000.00	\$347,958.37	\$0.00	\$600,000.00	\$347,958.37	\$347,958.37	\$0.00
Restaurar, balancear, prendis de protección y artículos e	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
Vestuario y uniformas	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
Vestuario, Uniformas	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
Herramientas, refacciones y accesorios menores	\$0.00	\$47,672.15	\$47,672.15	\$76,201.21	-\$28,529.06	\$76,201.21	\$76,201.21	\$0.00	-\$28,529.06	\$76,201.21	\$73,201.21	\$0.00
Herramientas menores	\$0.00	\$4,082.16	\$4,082.16	\$4,082.16	\$0.00	\$0.00	\$4,082.16	\$0.00	\$0.00	\$4,082.16	\$4,082.16	\$0.00
Herramientas Menores	\$0.00	\$4,082.16	\$4,082.16	\$4,082.16	\$0.00	\$0.00	\$4,082.16	\$0.00	\$0.00	\$4,082.16	\$4,082.16	\$0.00
Refacciones y accesorios menores de equipo de transport	\$0.00	\$43,589.99	\$43,589.99	\$72,119.05	-\$28,529.06	\$72,119.05	\$72,119.05	\$0.00	-\$28,529.06	\$72,119.05	\$72,119.05	\$0.00
Neumáticos	\$0.00	\$43,589.99	\$43,589.99	\$72,119.05	-\$28,529.06	\$72,119.05	\$72,119.05	\$0.00	-\$28,529.06	\$72,119.05	\$72,119.05	\$0.00
<b>HERMICOS GENERALES:</b>	\$0.00	\$800,319.18	\$800,319.18	\$870,369.67	-\$70,050.49	\$870,369.67	\$870,369.67	\$0.00	-\$70,050.49	\$870,369.67	\$871,369.67	\$0.00
servicios básicos	\$0.00	\$0.00	\$0.00	\$6,043.00	-\$6,043.00	\$6,043.00	\$6,043.00	\$0.00	-\$6,043.00	\$6,043.00	\$6,043.00	\$0.00
Energía eléctrica	\$0.00	\$0.00	\$0.00	\$6,043.00	-\$6,043.00	\$6,043.00	\$6,043.00	\$0.00	-\$6,043.00	\$6,043.00	\$6,043.00	\$0.00
Servicio de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$6,043.00	-\$6,043.00	\$6,043.00	\$6,043.00	\$0.00	-\$6,043.00	\$6,043.00	\$6,043.00	\$0.00
servicios de arrendamiento	\$0.00	\$205,820.00	\$205,820.00	\$230,826.00	-\$25,006.00	\$230,826.00	\$230,826.00	\$0.00	-\$25,006.00	\$230,826.00	\$231,826.00	\$0.00
Arrendamiento de edificios	\$0.00	\$205,820.00	\$205,820.00	\$230,826.00	-\$25,006.00	\$230,826.00	\$230,826.00	\$0.00	-\$25,006.00	\$230,826.00	\$231,826.00	\$0.00
Arrendamiento de edificios	\$0.00	\$205,820.00	\$205,820.00	\$230,826.00	-\$25,006.00	\$230,826.00	\$230,826.00	\$0.00	-\$25,006.00	\$230,826.00	\$231,826.00	\$0.00
servicios profesionales, científicos, técnicos y otros si	\$0.00	\$229,040.37	\$229,040.37	\$30,287.16	-\$1,246.79	\$30,287.16	\$30,287.16	\$0.00	-\$1,246.79	\$30,287.16	\$33,287.16	\$0.00
Servicios de capacitación	\$0.00	\$25,409.00	\$25,409.00	\$24,647.67	\$761.33	\$761.33	\$24,647.67	\$0.00	\$761.33	\$24,647.67	\$24,647.67	\$0.00
Capacitación	\$0.00	\$25,409.00	\$25,409.00	\$24,647.67	\$761.33	\$761.33	\$24,647.67	\$0.00	\$761.33	\$24,647.67	\$24,647.67	\$0.00



por  
del Resguardado Egresos, PY

# MUNICIPIO DE SAN FELIPE ORIZATLAN HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2023

Fecha y 25/oct/2023

hora de Ingresión 07:50 p. m.

Unidad Administrativa y del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Servicios de apoyo administrativo, fotocopiado e impresi	\$0.00	\$3,631.37	\$3,631.37	\$5,639.49	-\$2,008.12	\$5,639.49	\$0.00	-\$2,008.12	\$5,639.49	\$5,639.49	\$0.00
Formas veladoras	\$0.00	\$3,631.37	\$3,631.37	\$0.00	\$0.00	\$3,631.37	\$0.00	\$0.00	\$3,631.37	\$3,631.37	\$0.00
Materiales impresos	\$0.00	\$0.00	\$0.00	\$2,008.12	-\$2,008.12	\$2,008.12	\$0.00	-\$2,008.12	\$2,008.12	\$2,008.12	\$0.00
servicios financieros, bancarios y comerciales	\$0.00	\$44,628.00	\$44,628.00	\$61,128.00	-\$16,500.00	\$61,128.00	\$0.00	-\$16,500.00	\$61,128.00	\$61,128.00	\$0.00
Fletes y manobras	\$0.00	\$44,628.00	\$44,628.00	\$61,128.00	-\$16,500.00	\$61,128.00	\$0.00	-\$16,500.00	\$61,128.00	\$61,128.00	\$0.00
Fletes y Manobras	\$0.00	\$44,628.00	\$44,628.00	\$61,128.00	-\$16,500.00	\$61,128.00	\$0.00	-\$16,500.00	\$61,128.00	\$61,128.00	\$0.00
servicios de instalación, reparación, mantenimiento y	\$0.00	\$132,983.58	\$132,983.58	\$145,557.38	-\$12,573.80	\$145,557.38	\$0.00	-\$12,573.80	\$145,557.38	\$145,557.38	\$0.00
Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$4,400.00	\$4,400.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$4,400.00	\$0.00
Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$4,400.00	\$4,400.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$4,400.00	\$0.00
Reparación y mantenimiento de equipo de transporte	\$0.00	\$128,583.58	\$128,583.58	\$141,157.38	-\$12,573.80	\$141,157.38	\$0.00	-\$12,573.80	\$141,157.38	\$141,157.38	\$0.00
Mantenimiento de Vehículos	\$0.00	\$128,583.58	\$128,583.58	\$141,157.38	-\$12,573.80	\$141,157.38	\$0.00	-\$12,573.80	\$141,157.38	\$141,157.38	\$0.00
servicios de traslado y víticos	\$0.00	\$21,578.00	\$21,578.00	\$19,078.00	\$2,500.00	\$19,078.00	\$0.00	\$2,500.00	\$19,078.00	\$19,078.00	\$0.00
Viáticos en el país	\$0.00	\$21,578.00	\$21,578.00	\$19,078.00	\$2,500.00	\$19,078.00	\$0.00	\$2,500.00	\$19,078.00	\$19,078.00	\$0.00
Viáticos en el país	\$0.00	\$21,578.00	\$21,578.00	\$19,078.00	\$2,500.00	\$19,078.00	\$0.00	\$2,500.00	\$19,078.00	\$19,078.00	\$0.00
servicios oficiales	\$0.00	\$366,269.23	\$366,269.23	\$377,450.13	-\$11,180.90	\$377,450.13	\$0.00	-\$11,180.90	\$377,450.13	\$377,450.13	\$0.00
Gastos de orden social y cultural	\$0.00	\$366,269.23	\$366,269.23	\$377,450.13	-\$11,180.90	\$377,450.13	\$0.00	-\$11,180.90	\$377,450.13	\$377,450.13	\$0.00
Gastos de orden social y cultural	\$0.00	\$366,269.23	\$366,269.23	\$377,450.13	-\$11,180.90	\$377,450.13	\$0.00	-\$11,180.90	\$377,450.13	\$377,450.13	\$0.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$45,554.66</b>	<b>\$45,554.66</b>	<b>\$45,554.66</b>	<b>\$0.00</b>	<b>\$45,554.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,554.66</b>	<b>\$45,554.66</b>	<b>\$0.00</b>
Ayudas sociales	\$0.00	\$45,554.66	\$45,554.66	\$45,554.66	\$0.00	\$45,554.66	\$0.00	\$0.00	\$45,554.66	\$45,554.66	\$0.00
Ayudas sociales a personas	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
Ayudas sociales a personas	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
Ayudas sociales a instituciones de enseñanza	\$0.00	\$40,554.66	\$40,554.66	\$40,554.66	\$0.00	\$40,554.66	\$0.00	\$0.00	\$40,554.66	\$40,554.66	\$0.00
Ayudas sociales a instituciones de enseñanza	\$0.00	\$40,554.66	\$40,554.66	\$40,554.66	\$0.00	\$40,554.66	\$0.00	\$0.00	\$40,554.66	\$40,554.66	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$30,683.43</b>	<b>\$30,683.43</b>	<b>\$30,683.43</b>	<b>\$0.00</b>	<b>\$30,683.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,683.43</b>	<b>\$30,683.43</b>	<b>\$0.00</b>
Robotería y equipo de administración	\$0.00	\$12,782.43	\$12,782.43	\$12,782.43	\$0.00	\$12,782.43	\$0.00	\$0.00	\$12,782.43	\$12,782.43	\$0.00
Equipo de cómputo y de tecnología de la información	\$0.00	\$12,782.43	\$12,782.43	\$12,782.43	\$0.00	\$12,782.43	\$0.00	\$0.00	\$12,782.43	\$12,782.43	\$0.00
Bienes instrumentales	\$0.00	\$12,782.43	\$12,782.43	\$12,782.43	\$0.00	\$12,782.43	\$0.00	\$0.00	\$12,782.43	\$12,782.43	\$0.00
Equipo e instrumental médico y de laboratorio	\$0.00	\$17,901.00	\$17,901.00	\$17,901.00	\$0.00	\$17,901.00	\$0.00	\$0.00	\$17,901.00	\$17,901.00	\$0.00
Equipo médico y de laboratorio	\$0.00	\$17,901.00	\$17,901.00	\$17,901.00	\$0.00	\$17,901.00	\$0.00	\$0.00	\$17,901.00	\$17,901.00	\$0.00
Equipo médico y de laboratorio	\$0.00	\$17,901.00	\$17,901.00	\$17,901.00	\$0.00	\$17,901.00	\$0.00	\$0.00	\$17,901.00	\$17,901.00	\$0.00
<b>Desarrollo de una nueva política de bi</b>	<b>\$7,674,373.50</b>	<b>\$1,938,788.44</b>	<b>\$9,613,161.94</b>	<b>\$9,064,372.57</b>	<b>\$506,789.57</b>	<b>\$9,061,589.37</b>	<b>\$2,902,723.00</b>	<b>\$3,491,512.57</b>	<b>\$9,061,589.37</b>	<b>\$9,061,589.37</b>	<b>\$0.00</b>



Unidad Administrativa y del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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**07 Agenda del Bienestar "Primero los Pobres"**

<b>RANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$19,416,429.61	<b>-3,643,914.63</b>	\$15,772,514.98	\$10,407,776.05	\$5,364,738.93	\$10,407,756.05	\$0.00	\$5,364,738.93	\$10,407,756.05	\$10,405,766.05	\$1,990.00
ayudas sociales	\$19,416,429.61	<b>-3,643,914.63</b>	\$15,772,514.98	\$10,407,776.05	\$5,364,738.93	\$10,407,756.05	\$0.00	\$5,364,738.93	\$10,407,756.05	\$10,405,766.05	\$1,990.00
Ayudas sociales a personas	\$18,610,208.57	<b>-3,722,122.97</b>	\$14,828,085.60	\$9,789,742.55	\$5,138,303.05	\$9,789,782.55	\$0.00	\$5,138,303.05	\$9,789,782.55	\$9,787,792.55	\$1,990.00
Ayudas sociales a personas	\$7,919,735.43	<b>-2,152,492.91</b>	\$5,777,242.52	\$3,296,112.13	\$2,481,130.39	\$3,296,112.13	\$0.00	\$2,481,130.39	\$3,296,112.13	\$3,293,112.13	\$0.00
Ayudas a beneficiados, comunidades, barrios y colonias	\$8,413,740.92	<b>\$2,791,915.21</b>	\$5,651,825.71	\$3,835,676.69	\$1,816,219.02	\$3,835,606.69	\$0.00	\$1,816,219.02	\$3,835,606.69	\$3,833,606.69	\$0.00
Ayudas para gastos y servicios médicos	\$1,014,816.41		\$1,177,281.15	\$876,376.83	\$300,904.32	\$876,376.83	\$0.00	\$300,904.32	\$876,376.83	\$871,386.83	\$1,990.00
Ayudas familiares	\$411,700.00		\$540,400.00	\$310,875.00	\$229,525.00	\$310,875.00	\$0.00	\$229,525.00	\$310,875.00	\$310,875.00	\$0.00
Ayuda para el fomento al deporte	\$212,062.57		\$296,009.57	\$196,269.60	\$99,739.97	\$196,269.60	\$0.00	\$99,739.97	\$196,269.60	\$193,269.60	\$0.00
Descuentos a jubilados, pensionados, Insan, Inapam y de	\$112,358.50		\$162,358.50	\$140,313.15	\$22,025.35	\$140,333.15	\$0.00	\$22,025.35	\$140,333.15	\$140,333.15	\$0.00
Ayuda Alimentaria	\$119,145.94		\$32,434.41	\$141,580.35	\$0.00	\$141,580.35	\$0.00	\$0.00	\$141,580.35	\$141,580.35	\$0.00
Descuentos en agua potable	\$117,857.80		\$162,596.80	\$80,000.00	\$182,596.80	\$980,000.00	\$0.00	\$6,162.20	\$12,628.80	\$12,628.80	\$0.00
Becas y otras ayudas para programas de capacitacion	\$1,000.00		\$160,000.00	\$54,806.00	\$105,194.00	\$54,806.00	\$0.00	\$105,194.00	\$54,806.00	\$54,806.00	\$0.00
Ayudas sociales e instituciones de enseñanza	\$1,000.00		\$160,000.00	\$54,806.00	\$105,194.00	\$54,806.00	\$0.00	\$105,194.00	\$54,806.00	\$54,806.00	\$0.00
Ayudas sociales a instituciones de enseñanza	\$1,000.00		\$160,000.00	\$54,806.00	\$105,194.00	\$54,806.00	\$0.00	\$105,194.00	\$54,806.00	\$54,806.00	\$0.00
Ayudas sociales a instituciones sin fines de lucro	\$2,0305.04		\$26,208.34	\$236,513.38	<b>-\$10,330.12</b>	\$246,843.50	\$0.00	<b>-\$10,330.12</b>	\$246,843.50	\$245,843.50	\$0.00
Subsidios para el Fomento Deportivo	\$415,916.00		\$2,000.00	\$447,916.00	\$131,592.00	\$316,324.00	\$0.00	\$131,592.00	\$316,324.00	\$313,324.00	\$0.00
Subsidios a organizaciones diversas	\$0.00		\$2,000.00	\$4,932.00	<b>-\$2,932.00</b>	\$4,932.00	\$0.00	<b>-\$2,932.00</b>	\$4,932.00	\$1,932.00	\$0.00
Diferencia del Invenor	\$14,000.00		\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
Descuento Hospital del INFI	\$16,328.00		\$0.00	\$64,746.00	\$21,582.00	\$64,746.00	\$0.00	\$21,582.00	\$64,746.00	\$61,746.00	\$0.00
Descuento Hospital del INFI	\$16,000.00		\$0.00	\$49,500.00	\$16,500.00	\$49,500.00	\$0.00	\$16,500.00	\$49,500.00	\$43,500.00	\$0.00
Descuento CRRH	\$219,828.00		\$0.00	\$172,656.00	\$67,172.00	\$172,656.00	\$0.00	\$67,172.00	\$172,656.00	\$172,656.00	\$0.00
Descuento cuotas sifonifrias	\$19,760.00		\$0.00	\$24,490.00	\$5,270.00	\$24,490.00	\$0.00	\$5,270.00	\$24,490.00	\$21,490.00	\$0.00
<b>Agenda del Bienestar "Primero los Po</b>	<b>\$19,416,429.61</b>	<b><b>-3,643,914.63</b></b>	<b>\$15,772,514.98</b>	<b>\$10,407,776.05</b>	<b>\$5,364,738.93</b>	<b>\$10,407,756.05</b>	<b>\$0.00</b>	<b>\$5,364,738.93</b>	<b>\$10,407,756.05</b>	<b>\$10,405,766.05</b>	<b>\$1,990.00</b>

**08 Garantizar los derechos de los pueblos y comunidades indigerias**

<b>SERVICIOS PERSONALES</b>	\$115,728.00		\$105,728.00	\$105,778.00	\$0.00	\$88,326.00	\$17,402.00	\$17,402.00	\$88,326.00	\$83,326.00	\$0.00
Rentamenciones al personal de carácter permanente	\$10,624.00		\$90,624.00	\$90,674.00	\$0.00	\$88,326.00	\$2,298.00	\$2,298.00	\$88,326.00	\$83,326.00	\$0.00
Sueldos base al personal permanente	\$10,624.00		\$90,624.00	\$90,674.00	\$0.00	\$88,326.00	\$2,298.00	\$2,298.00	\$88,326.00	\$83,326.00	\$0.00



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delPresupuestoEgresos\_PV

Fecha y hora de Impresión 25/Oct/2023 07:56 p. m.

# MUNICIPIO DE SAN FELIPE ORIZATLAN HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2023

Unidad Administrativa y del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
<b>Sueldos</b>	\$90,624.00	\$0.00	\$90,624.00	\$90,624.00	\$0.00	\$88,326.00	\$2,298.00	\$2,298.00	\$88,326.00	\$88,326.00	\$0.00
<b>Remuneraciones adicionales y especiales</b>	\$15,104.00	\$0.00	\$15,104.00	\$15,104.00	\$0.00	\$0.00	\$15,104.00	\$15,104.00	\$0.00	\$0.00	\$0.00
<b>Primas de vacaciones, dominical y gratificación de fin de:</b>	\$15,104.00	\$0.00	\$15,104.00	\$15,104.00	\$0.00	\$0.00	\$15,104.00	\$15,104.00	\$0.00	\$0.00	\$0.00
<b>Gratificación Anual</b>	\$15,104.00	\$0.00	\$15,104.00	\$15,104.00	\$0.00	\$0.00	\$15,104.00	\$15,104.00	\$0.00	\$0.00	\$0.00
<b>SERVICIOS GENERALES:</b>	\$0.00	\$16,200.00	\$16,200.00	\$14,600.00	\$1,600.00	\$14,600.00	\$0.00	\$1,600.00	\$14,600.00	\$14,600.00	\$0.00
<b>Servicios oficiales</b>	\$0.00	\$16,200.00	\$16,200.00	\$14,600.00	\$1,600.00	\$14,600.00	\$0.00	\$1,600.00	\$14,600.00	\$14,600.00	\$0.00
<b>Gastos de orden social y cultural</b>	\$0.00	\$16,200.00	\$16,200.00	\$14,600.00	\$1,600.00	\$14,600.00	\$0.00	\$1,600.00	\$14,600.00	\$14,600.00	\$0.00
<b>Gastos de orden social y cultural</b>	\$0.00	\$16,200.00	\$16,200.00	\$14,600.00	\$1,600.00	\$14,600.00	\$0.00	\$1,600.00	\$14,600.00	\$14,600.00	\$0.00
<b>Garantizar los derechos de los pueblo</b>	\$105,226.00	\$16,200.00	\$121,928.00	\$120,328.00	\$1,600.00	\$102,926.00	\$17,402.00	\$19,002.00	\$102,926.00	\$102,926.00	\$0.00
<b>09 Desarrollo pleno e integral de las mujeres</b>	\$251,916.00	\$0.00	\$251,916.00	\$251,916.00	\$0.00	\$183,978.00	\$67,938.00	\$67,938.00	\$183,978.00	\$183,978.00	\$0.00
<b>SERVICIOS PERSONALES</b>	\$251,916.00	\$0.00	\$251,916.00	\$251,916.00	\$0.00	\$183,978.00	\$31,950.00	\$31,950.00	\$183,978.00	\$183,978.00	\$0.00
<b>Remuneraciones al personal de caracter permanente</b>	\$215,928.00	\$0.00	\$215,928.00	\$215,928.00	\$0.00	\$183,978.00	\$31,950.00	\$31,950.00	\$183,978.00	\$183,978.00	\$0.00
<b>Servicios base al personal permanente</b>	\$215,928.00	\$0.00	\$215,928.00	\$215,928.00	\$0.00	\$183,978.00	\$31,950.00	\$31,950.00	\$183,978.00	\$183,978.00	\$0.00
<b>Sueldos</b>	\$215,928.00	\$0.00	\$215,928.00	\$215,928.00	\$0.00	\$183,978.00	\$31,950.00	\$31,950.00	\$183,978.00	\$183,978.00	\$0.00
<b>Remuneraciones adicionales y especiales</b>	\$35,988.00	\$0.00	\$35,988.00	\$35,988.00	\$0.00	\$0.00	\$35,988.00	\$35,988.00	\$0.00	\$0.00	\$0.00
<b>Primas de vacaciones, dominical y gratificación de fin de:</b>	\$35,988.00	\$0.00	\$35,988.00	\$35,988.00	\$0.00	\$0.00	\$35,988.00	\$35,988.00	\$0.00	\$0.00	\$0.00
<b>Gratificación Anual</b>	\$35,988.00	\$0.00	\$35,988.00	\$35,988.00	\$0.00	\$0.00	\$35,988.00	\$35,988.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$12,162.85	\$12,162.85	\$12,162.85	\$0.00	\$12,162.85	\$0.00	\$0.00	\$12,162.85	\$12,162.85	\$0.00
<b>Materiales de administración, emisión de documentos</b>	\$0.00	\$12,162.85	\$12,162.85	\$12,162.85	\$0.00	\$12,162.85	\$0.00	\$0.00	\$12,162.85	\$12,162.85	\$0.00
<b>Materiales, útiles y equipos menores de oficina</b>	\$0.00	\$12,162.85	\$12,162.85	\$12,162.85	\$0.00	\$12,162.85	\$0.00	\$0.00	\$12,162.85	\$12,162.85	\$0.00
<b>Materiales de Oficina</b>	\$0.00	\$12,162.85	\$12,162.85	\$12,162.85	\$0.00	\$12,162.85	\$0.00	\$0.00	\$12,162.85	\$12,162.85	\$0.00
<b>SERVICIOS GENERALES:</b>	\$0.00	\$131,866.08	\$131,866.08	\$116,557.38	\$15,308.70	\$116,557.38	\$0.00	\$15,308.70	\$116,557.38	\$116,557.38	\$0.00
<b>Servicios de arrendamiento</b>	\$0.00	\$46,390.00	\$46,390.00	\$31,890.00	\$14,500.00	\$31,890.00	\$0.00	\$14,500.00	\$31,890.00	\$31,890.00	\$0.00
<b>Arrendamiento de edificios</b>	\$0.00	\$46,000.00	\$46,000.00	\$31,500.00	\$14,500.00	\$31,500.00	\$0.00	\$14,500.00	\$31,500.00	\$31,500.00	\$0.00
<b>Arrendamiento de edificios</b>	\$0.00	\$46,000.00	\$46,000.00	\$31,500.00	\$14,500.00	\$31,500.00	\$0.00	\$14,500.00	\$31,500.00	\$31,500.00	\$0.00
<b>Otros arrendamientos</b>	\$0.00	\$390.00	\$390.00	\$390.00	\$0.00	\$390.00	\$0.00	\$0.00	\$390.00	\$390.00	\$0.00
<b>Otros arrendamientos</b>	\$0.00	\$390.00	\$390.00	\$390.00	\$0.00	\$390.00	\$0.00	\$0.00	\$390.00	\$390.00	\$0.00
<b>Servicios de instalación, reparación, mantenimiento y</b>	\$0.00	\$1,060.00	\$1,060.00	\$1,060.00	\$0.00	\$1,060.00	\$0.00	\$0.00	\$1,060.00	\$1,060.00	\$0.00
<b>Conservación y mantenimiento menor de inmuebles:</b>	\$0.00	\$1,060.00	\$1,060.00	\$1,060.00	\$0.00	\$1,060.00	\$0.00	\$0.00	\$1,060.00	\$1,060.00	\$0.00
<b>Conservación y mantenimiento menor de inmuebles:</b>	\$0.00	\$1,060.00	\$1,060.00	\$1,060.00	\$0.00	\$1,060.00	\$0.00	\$0.00	\$1,060.00	\$1,060.00	\$0.00





Reporte: rptPresupuestoEgresos\_LPV

**MUNICIPIO DE SAN FELIPE ORIZATLAN  
HIDALGO**  
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2023

Fecha y hora de Impresión: 25/oct/2023 07:56 p. m.

Unidad Administrativa	3 del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda	
10	Fomentar la práctica del deporte	<b>Desarrollo pleno e integral de las muj</b>											
		<b>SERVICIOS PERSONALES</b>											
		<b>Remuneraciones al personal de carácter permanente</b>											
			\$1,038,240.00	\$0.00	\$1,038,240.00	\$1,038,240.00	\$0.00	\$614,753.00	\$423,487.00	\$423,487.00	\$614,753.00	\$614,753.00	\$0.00
		<b>Sueldos base al personal permanente</b>											
			\$889,920.00	\$0.00	\$889,920.00	\$889,920.00	\$0.00	\$611,114.00	\$278,806.00	\$278,806.00	\$611,114.00	\$611,114.00	\$0.00
		<b>Sueldos</b>											
			\$889,920.00	\$0.00	\$889,920.00	\$889,920.00	\$0.00	\$611,114.00	\$278,806.00	\$278,806.00	\$611,114.00	\$611,114.00	\$0.00
		<b>Remuneraciones adicionales y especiales</b>											
			\$148,320.00	\$0.00	\$148,320.00	\$148,320.00	\$0.00	\$3,639.00	\$144,681.00	\$144,681.00	\$3,639.00	\$3,639.00	\$0.00
<b>Primas de vacaciones, dominical y gratificación de fin de</b>													
	\$148,320.00	\$0.00	\$148,320.00	\$148,320.00	\$0.00	\$3,639.00	\$144,681.00	\$144,681.00	\$3,639.00	\$3,639.00	\$0.00		
<b>Gratificación Anual</b>													
	\$148,320.00	\$0.00	\$148,320.00	\$148,320.00	\$0.00	\$3,639.00	\$144,681.00	\$144,681.00	\$3,639.00	\$3,639.00	\$0.00		
<b>SERVICIOS GENERALES</b>													
	\$0.00	\$477.00	\$477.00	\$477.00	\$0.00	\$477.00	\$0.00	\$0.00	\$477.00	\$477.00	\$477.00	\$0.00	
<b>Servicios de instalación, reparación, mantenimiento y</b>													
	\$0.00	\$477.00	\$477.00	\$477.00	\$0.00	\$477.00	\$0.00	\$0.00	\$477.00	\$477.00	\$477.00	\$0.00	
<b>Conservación y mantenimiento menor de inmuebles:</b>													
	\$0.00	\$477.00	\$477.00	\$477.00	\$0.00	\$477.00	\$0.00	\$0.00	\$477.00	\$477.00	\$477.00	\$0.00	
<b>Conservación y mantenimiento menor de inmuebles:</b>													
	\$0.00	\$477.00	\$477.00	\$477.00	\$0.00	\$477.00	\$0.00	\$0.00	\$477.00	\$477.00	\$477.00	\$0.00	
<b>Fomentar la práctica del deporte</b>													
	\$1,038,240.00	\$477.00	\$1,038,717.00	\$1,038,717.00	\$0.00	\$615,230.00	\$423,487.00	\$423,487.00	\$615,230.00	\$615,230.00	\$0.00		
<b>11 Una nueva política para el crecimiento y desarrollo económico</b>													
<b>SERVICIOS PERSONALES</b>													
<b>Remuneraciones al personal de carácter permanente</b>													
	\$206,470.50	\$0.00	\$206,470.50	\$206,470.50	\$0.00	\$130,298.00	\$76,172.50	\$76,172.50	\$130,298.00	\$131,298.00	\$0.00		
<b>Sueldos base al personal permanente</b>													
	\$167,976.00	\$0.00	\$167,976.00	\$167,976.00	\$0.00	\$125,049.00	\$42,927.00	\$42,927.00	\$125,049.00	\$125,049.00	\$0.00		
<b>Sueldos</b>													
	\$167,976.00	\$0.00	\$167,976.00	\$167,976.00	\$0.00	\$125,049.00	\$42,927.00	\$42,927.00	\$125,049.00	\$125,049.00	\$0.00		
<b>Remuneraciones adicionales y especiales</b>													
	\$38,494.50	\$0.00	\$38,494.50	\$38,494.50	\$0.00	\$5,249.00	\$33,245.50	\$33,245.50	\$5,249.00	\$5,249.00	\$0.00		
<b>Primas de vacaciones, dominical y gratificación de fin de</b>													
	\$38,494.50	\$0.00	\$38,494.50	\$38,494.50	\$0.00	\$5,249.00	\$33,245.50	\$33,245.50	\$5,249.00	\$5,249.00	\$0.00		
<b>Primas de vacaciones y Dominical</b>													
	\$10,498.50	\$0.00	\$10,498.50	\$10,498.50	\$0.00	\$5,249.00	\$5,249.50	\$5,249.50	\$5,249.00	\$5,249.00	\$0.00		
<b>Gratificación Anual</b>													
	\$27,996.00	\$0.00	\$27,996.00	\$27,996.00	\$0.00	\$0.00	\$27,996.00	\$27,996.00	\$0.00	\$0.00	\$0.00		



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**MUNICIPIO DE SAN FELIPE ORIZATLÁN  
 HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2023

Fecha y 25/oct/2023

Hora de Impresión 07:56 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>12 San Felipe Orizatlán potencia turística</b>	\$200,470.50	\$0.00	\$200,470.50	\$206,410.50	\$0.00	\$130,298.00	\$16,172.50	\$16,172.50	\$130,298.00	\$130,298.00	\$0.00
<b>SERVICIOS PERSONALES</b>	\$116,704.00	\$45,023.00	\$161,727.00	\$161,717.00	\$0.00	\$136,603.00	\$25,124.00	\$25,124.00	\$136,603.00	\$133,603.00	\$0.00
Remuneraciones al personal de carácter permanente	\$100,032.00	\$0.00	\$100,032.00	\$100,012.00	\$0.00	\$78,512.00	\$21,520.00	\$21,520.00	\$78,512.00	\$73,512.00	\$0.00
Sueldos/líase al personal permanente	\$100,032.00	\$0.00	\$100,032.00	\$100,012.00	\$0.00	\$78,512.00	\$21,520.00	\$21,520.00	\$78,512.00	\$73,512.00	\$0.00
Sueldos	\$100,032.00	\$0.00	\$100,032.00	\$100,012.00	\$0.00	\$78,512.00	\$21,520.00	\$21,520.00	\$78,512.00	\$73,512.00	\$0.00
Remuneraciones adicionales y especiales	\$16,672.00	\$0.00	\$16,672.00	\$16,672.00	\$0.00	\$13,068.00	\$3,604.00	\$3,604.00	\$13,068.00	\$13,068.00	\$0.00
Premios de vacaciones, dominical y gratificación de fin de	\$16,672.00	\$0.00	\$16,672.00	\$16,672.00	\$0.00	\$13,068.00	\$3,604.00	\$3,604.00	\$13,068.00	\$13,068.00	\$0.00
Gratificación Anual	\$16,672.00	\$0.00	\$16,672.00	\$16,672.00	\$0.00	\$13,068.00	\$3,604.00	\$3,604.00	\$13,068.00	\$13,068.00	\$0.00
Ytras prestaciones sociales y económicas	\$0.00	\$45,023.00	\$45,023.00	\$45,023.00	\$0.00	\$45,023.00	\$0.00	\$0.00	\$45,023.00	\$45,023.00	\$0.00
Indemnizaciones	\$0.00	\$45,023.00	\$45,023.00	\$45,023.00	\$0.00	\$45,023.00	\$0.00	\$0.00	\$45,023.00	\$45,023.00	\$0.00
Indemnizaciones	\$0.00	\$45,023.00	\$45,023.00	\$45,023.00	\$0.00	\$45,023.00	\$0.00	\$0.00	\$45,023.00	\$45,023.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$2,000.00	\$2,000.00	\$612.01	\$1,387.99	\$612.01	\$0.00	\$1,387.99	\$612.01	\$612.01	\$0.00
Materiales de administración, emisión de documentos	\$0.00	\$2,000.00	\$2,000.00	\$612.01	\$1,387.99	\$612.01	\$0.00	\$1,387.99	\$612.01	\$612.01	\$0.00
Materiales, útiles y equipos menores de oficina	\$0.00	\$2,000.00	\$2,000.00	\$612.01	\$1,387.99	\$612.01	\$0.00	\$1,387.99	\$612.01	\$612.01	\$0.00
Materiales de Oficina	\$0.00	\$2,000.00	\$2,000.00	\$612.01	\$1,387.99	\$612.01	\$0.00	\$1,387.99	\$612.01	\$612.01	\$0.00
<b>SERVICIOS GENERALES:</b>	\$0.00	\$191,321.50	\$191,321.50	\$198,449.98	-\$7,128.48	\$198,449.98	\$0.00	-\$7,128.48	\$198,449.98	\$193,449.98	\$0.00
Servicios profesionales, científicos, técnicos y otros si	\$0.00	\$162,400.00	\$162,400.00	\$162,400.00	\$0.00	\$162,400.00	\$0.00	\$0.00	\$162,400.00	\$162,400.00	\$0.00
Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$162,400.00	\$162,400.00	\$162,400.00	\$0.00	\$162,400.00	\$0.00	\$0.00	\$162,400.00	\$162,400.00	\$0.00
Servicios de consultoría administrativa	\$0.00	\$162,400.00	\$162,400.00	\$162,400.00	\$0.00	\$162,400.00	\$0.00	\$0.00	\$162,400.00	\$162,400.00	\$0.00
Servicios financieros, bancarios y comerciales	\$0.00	\$1,218.50	\$1,218.50	\$7,768.50	-\$6,550.00	\$7,768.50	\$0.00	-\$6,550.00	\$7,768.50	\$7,768.50	\$0.00
Préfos y asistencias	\$0.00	\$1,218.50	\$1,218.50	\$7,768.50	-\$6,550.00	\$7,768.50	\$0.00	-\$6,550.00	\$7,768.50	\$7,768.50	\$0.00
Préfos y Millonajes	\$0.00	\$1,218.50	\$1,218.50	\$7,768.50	-\$6,550.00	\$7,768.50	\$0.00	-\$6,550.00	\$7,768.50	\$7,768.50	\$0.00
Servicios oficiales	\$0.00	\$27,703.00	\$27,703.00	\$26,211.48	-\$578.48	\$26,281.48	\$0.00	-\$578.48	\$26,281.48	\$23,281.48	\$0.00
Gastos de orden social y cultural	\$0.00	\$27,703.00	\$27,703.00	\$26,211.48	-\$578.48	\$26,281.48	\$0.00	-\$578.48	\$26,281.48	\$23,281.48	\$0.00
Gastos de orden social y cultural	\$0.00	\$27,703.00	\$27,703.00	\$26,211.48	-\$578.48	\$26,281.48	\$0.00	-\$578.48	\$26,281.48	\$23,281.48	\$0.00
<b>San Felipe Orizatlán potencia turística</b>	\$116,704.00	\$238,344.50	\$355,048.50	\$360,718.98	-\$5,740.49	\$335,664.99	\$25,124.00	\$19,303.51	\$335,664.99	\$335,664.99	\$0.00
<b>13 Educación para el futuro de San Felipe Orizatlán</b>	\$2,074,434.00	\$36,665.00	\$2,111,099.00	\$2,111,099.00	\$0.00	\$1,283,211.00	\$827,888.00	\$827,888.00	\$1,283,211.00	\$1,283,211.00	\$0.00
<b>SERVICIOS PERSONALES</b>	\$2,074,434.00	\$36,665.00	\$2,111,099.00	\$2,111,099.00	\$0.00	\$1,283,211.00	\$827,888.00	\$827,888.00	\$1,283,211.00	\$1,283,211.00	\$0.00





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## MUNICIPIO DE SAN FELIPE ORIZATLÁN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2023

Fecha y 25/oct./2023

hora de Impresión 07:56 p.m.

Unidad Administrativa 3 del Gasto	Aprobado	Ampliaciones y (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
Remuneraciones al personal de carácter permanente	\$1,740,744.00	\$0.00	\$1,740,744.00	\$1,740,744.00	\$0.00	\$1,191,349.00	\$549,395.00	\$549,395.00	\$1,191,349.00	\$1,191,349.00	\$0.00
Sueldos base al personal permanente	\$1,740,744.00	\$0.00	\$1,740,744.00	\$1,740,744.00	\$0.00	\$1,191,349.00	\$549,395.00	\$549,395.00	\$1,191,349.00	\$1,191,349.00	\$0.00
Sueldos	\$1,740,744.00	\$0.00	\$1,740,744.00	\$1,740,744.00	\$0.00	\$1,191,349.00	\$549,395.00	\$549,395.00	\$1,191,349.00	\$1,191,349.00	\$0.00
Remuneraciones adicionales y especiales	\$333,690.00	\$0.00	\$333,690.00	\$333,690.00	\$0.00	\$55,197.00	\$278,493.00	\$278,493.00	\$55,197.00	\$55,197.00	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$333,690.00	\$0.00	\$333,690.00	\$333,690.00	\$0.00	\$55,197.00	\$278,493.00	\$278,493.00	\$55,197.00	\$55,197.00	\$0.00
Prima de Vacaciones y Dominical	\$43,566.00	\$0.00	\$43,566.00	\$43,566.00	\$0.00	\$19,835.00	\$23,731.00	\$23,731.00	\$19,835.00	\$19,835.00	\$0.00
Gratificación Anual	\$290,124.00	\$0.00	\$290,124.00	\$290,124.00	\$0.00	\$35,362.00	\$254,762.00	\$254,762.00	\$35,362.00	\$35,362.00	\$0.00
Restos prestaciones sociales y económicas	\$0.00	\$36,665.00	\$36,665.00	\$36,665.00	\$0.00	\$36,665.00	\$0.00	\$0.00	\$36,665.00	\$36,665.00	\$0.00
Indemnizaciones	\$0.00	\$36,665.00	\$36,665.00	\$36,665.00	\$0.00	\$36,665.00	\$0.00	\$0.00	\$36,665.00	\$36,665.00	\$0.00
Indemnizaciones	\$0.00	\$36,665.00	\$36,665.00	\$36,665.00	\$0.00	\$36,665.00	\$0.00	\$0.00	\$36,665.00	\$36,665.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$68,143.20</b>	<b>\$68,143.20</b>	<b>\$72,329.00</b>	<b>-\$4,185.80</b>	<b>\$72,329.00</b>	<b>\$0.00</b>	<b>-\$4,185.80</b>	<b>\$72,329.00</b>	<b>\$72,329.00</b>	<b>\$0.00</b>
Materiales de administración, emisión de documentos	\$0.00	\$68,143.20	\$68,143.20	\$70,209.00	-\$2,065.80	\$70,209.00	\$0.00	-\$2,065.80	\$70,209.00	\$70,209.00	\$0.00
Materiales, útiles y equipo menores de oficina	\$0.00	\$68,143.20	\$68,143.20	\$70,209.00	-\$2,065.80	\$70,209.00	\$0.00	-\$2,065.80	\$70,209.00	\$70,209.00	\$0.00
Materiales de Oficina	\$0.00	\$68,143.20	\$68,143.20	\$70,209.00	-\$2,065.80	\$70,209.00	\$0.00	-\$2,065.80	\$70,209.00	\$70,209.00	\$0.00
Entrenamientos, refacciones y accesorios menores	\$0.00	\$0.00	\$0.00	\$2,120.00	-\$2,120.00	\$2,120.00	\$0.00	-\$2,120.00	\$2,120.00	\$2,120.00	\$0.00
Herramientas menores	\$0.00	\$0.00	\$0.00	\$2,120.00	-\$2,120.00	\$2,120.00	\$0.00	-\$2,120.00	\$2,120.00	\$2,120.00	\$0.00
Herramientas Menores	\$0.00	\$0.00	\$0.00	\$2,120.00	-\$2,120.00	\$2,120.00	\$0.00	-\$2,120.00	\$2,120.00	\$2,120.00	\$0.00
<b>SERVICIOS GENERALES:</b>	<b>\$0.00</b>	<b>\$521,608.40</b>	<b>\$521,608.40</b>	<b>\$633,134.04</b>	<b>-\$111,525.64</b>	<b>\$633,134.04</b>	<b>\$0.00</b>	<b>-\$111,525.64</b>	<b>\$633,134.04</b>	<b>\$633,134.04</b>	<b>\$0.00</b>
Servicios de arrendamiento	\$0.00	\$24,000.00	\$24,000.00	\$32,000.00	-\$8,000.00	\$32,000.00	\$0.00	-\$8,000.00	\$32,000.00	\$32,000.00	\$0.00
Arrendamiento de edificios	\$0.00	\$24,000.00	\$24,000.00	\$32,000.00	-\$8,000.00	\$32,000.00	\$0.00	-\$8,000.00	\$32,000.00	\$32,000.00	\$0.00
Arrendamiento de edificios	\$0.00	\$24,000.00	\$24,000.00	\$32,000.00	-\$8,000.00	\$32,000.00	\$0.00	-\$8,000.00	\$32,000.00	\$32,000.00	\$0.00
Servicios profesionales, científicos, técnicos y otros si	\$0.00	\$5,336.00	\$5,336.00	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$5,336.00	\$5,336.00	\$0.00
Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$5,336.00	\$5,336.00	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$5,336.00	\$5,336.00	\$0.00
Material impreso	\$0.00	\$5,336.00	\$5,336.00	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$5,336.00	\$5,336.00	\$0.00
Servicios de instalación, reparación, mantenimiento y i	\$0.00	\$1,322.40	\$1,322.40	\$1,322.40	\$0.00	\$1,322.40	\$0.00	\$0.00	\$1,322.40	\$1,322.40	\$0.00
Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,322.40	\$1,322.40	\$1,322.40	\$0.00	\$1,322.40	\$0.00	\$0.00	\$1,322.40	\$1,322.40	\$0.00
Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,322.40	\$1,322.40	\$1,322.40	\$0.00	\$1,322.40	\$0.00	\$0.00	\$1,322.40	\$1,322.40	\$0.00
Servicios oficiales	\$0.00	\$490,950.00	\$490,950.00	\$594,475.64	-\$103,525.64	\$594,475.64	\$0.00	-\$103,525.64	\$594,475.64	\$594,475.64	\$0.00
Gastos de orden social y cultural	\$0.00	\$490,950.00	\$490,950.00	\$594,475.64	-\$103,525.64	\$594,475.64	\$0.00	-\$103,525.64	\$594,475.64	\$594,475.64	\$0.00
Gastos de orden social y cultural	\$0.00	\$490,950.00	\$490,950.00	\$594,475.64	-\$103,525.64	\$594,475.64	\$0.00	-\$103,525.64	\$594,475.64	\$594,475.64	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$20,823.00</b>	<b>\$20,823.00</b>	<b>\$16,347.00</b>	<b>\$4,476.00</b>	<b>\$16,347.00</b>	<b>\$0.00</b>	<b>\$4,476.00</b>	<b>\$16,347.00</b>	<b>\$16,347.00</b>	<b>\$0.00</b>



## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2023

Fecha Y Hora de Impresión 25/09/2023 07:56 p.m.

Unidad Administrativa	Proyecto	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengado	Ejercicio	Pagado	Cuentas por Pagar Deuda	
Unidad Administrativa del Gasto	Equipos de computo y de la tecnologia de la informacion	\$0.00	\$20,823.00	\$20,823.00	\$16,347.00	\$4,476.00	\$0.00	\$4,476.00	\$16,347.00	\$16,347.00	\$0.00	
	Bienes Informaticos	\$0.00	\$20,823.00	\$20,823.00	\$16,347.00	\$4,476.00	\$0.00	\$4,476.00	\$16,347.00	\$16,347.00	\$0.00	
	<b>Educacion para el futuro de San Felipe</b>	\$2,074,434.00	\$697,239.60	\$7,271,673.60	\$2,832,919.04	-\$111,235.44	\$2,005,021.04	\$927,888.00	\$716,652.56	\$2,005,021.04	\$2,005,021.04	\$0.00
<b>14 Infraestructura para el desarrollo social y sostenible</b>												
<b>SERVICIOS GENERALES:</b>		\$0.00	\$4,043,110.93	\$4,043,110.93	\$1,103,893.33	\$2,939,217.60	\$611,260.08	\$492,633.25	\$3,431,850.85	\$611,260.08	\$611,260.08	\$0.00
Servicios profesionales, científicos, técnicos y otros si	\$0.00	\$1,222,520.00	\$1,222,520.00	\$1,103,893.33	\$118,626.67	\$611,260.08	\$492,633.25	\$611,259.92	\$611,260.08	\$611,260.08	\$0.00	
Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$1,222,520.00	\$1,222,520.00	\$1,103,893.33	\$118,626.67	\$611,260.08	\$492,633.25	\$611,259.92	\$611,260.08	\$611,260.08	\$0.00	
Servicios de arquitectura, ingeniería y actividades relacionadas de instalación, reparación, mantenimiento y	\$0.00	\$2,820,590.93	\$2,820,590.93	\$0.00	\$2,820,590.93	\$0.00	\$0.00	\$2,820,590.93	\$0.00	\$0.00	\$0.00	
Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,820,590.93	\$2,820,590.93	\$0.00	\$2,820,590.93	\$0.00	\$0.00	\$2,820,590.93	\$0.00	\$0.00	\$0.00	
Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,820,590.93	\$2,820,590.93	\$0.00	\$2,820,590.93	\$0.00	\$0.00	\$2,820,590.93	\$0.00	\$0.00	\$0.00	
<b>INVERSION PUBLICA.</b>		\$106,018,396.00	\$26,583,096.00	\$132,657,492.74	\$51,531,860.89	\$81,119,631.85	\$5,649,084.97	\$45,882,775.00	\$127,002,407.77	\$5,649,084.97	\$5,649,084.97	\$0.00
<b>Obra pública en bienes de dominio público</b>		\$104,018,396.00	\$28,583,096.00	\$132,657,492.74	\$51,531,860.89	\$81,119,631.85	\$5,649,084.97	\$45,882,775.00	\$127,002,407.77	\$5,649,084.97	\$5,649,084.97	\$0.00
Edificación habitacional	\$0.00	\$17,394,456.00	\$17,394,456.00	\$17,394,456.36	\$0.00	\$1,448,515.46	\$15,945,940.00	\$15,945,940.00	\$1,448,515.46	\$1,448,515.46	\$1,448,515.46	\$0.00
Edificación habitacional	\$0.00	\$17,394,456.00	\$17,394,456.00	\$17,394,456.36	\$0.00	\$1,448,515.46	\$15,945,940.00	\$15,945,940.00	\$1,448,515.46	\$1,448,515.46	\$1,448,515.46	\$0.00
División de terrenos y construcción de obras de urbanizar	\$1,010,000.00	\$44,379,314.00	\$45,379,314.33	\$34,137,414.53	\$11,241,909.80	\$4,200,569.51	\$29,936,835.00	\$41,178,744.82	\$4,200,569.51	\$4,200,569.51	\$4,200,569.51	\$0.00
División de terrenos y construcción de obras de urbanizar	\$1,010,000.00	\$44,379,314.00	\$45,379,314.33	\$34,137,414.53	\$11,241,909.80	\$4,200,569.51	\$29,936,835.00	\$41,178,744.82	\$4,200,569.51	\$4,200,569.51	\$4,200,569.51	\$0.00
Construcción de vías de comunicación	\$0.00	\$29,217,999.00	\$29,217,999.98	\$0.00	\$29,217,999.98	\$0.00	\$0.00	\$29,217,999.98	\$0.00	\$0.00	\$0.00	
Construcción de vías de comunicación	\$0.00	\$29,217,999.00	\$29,217,999.98	\$0.00	\$29,217,999.98	\$0.00	\$0.00	\$29,217,999.98	\$0.00	\$0.00	\$0.00	
Otras construcciones de Ingeniería civil u obra pesada	\$103,018,396.00	-\$62,408,673.00	\$40,659,722.07	\$0.00	\$40,659,722.07	\$0.00	\$0.00	\$40,659,722.07	\$0.00	\$0.00	\$0.00	
Otras construcciones de Ingeniería civil u obra pesada	\$103,018,396.00	-\$62,408,673.00	\$40,659,722.07	\$0.00	\$40,659,722.07	\$0.00	\$0.00	\$40,659,722.07	\$0.00	\$0.00	\$0.00	
Obras construcciones de ingeniería civil u obra pesada	\$103,018,396.00	-\$62,408,673.00	\$40,659,722.07	\$0.00	\$40,659,722.07	\$0.00	\$0.00	\$40,659,722.07	\$0.00	\$0.00	\$0.00	
Obras construcciones de ingeniería civil u obra pesada	\$103,018,396.00	-\$62,408,673.00	\$40,659,722.07	\$0.00	\$40,659,722.07	\$0.00	\$0.00	\$40,659,722.07	\$0.00	\$0.00	\$0.00	
Obras públicas en bienes propios	\$2,010,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Obras públicas en bienes propios	\$2,010,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Edificación no habitacional	\$2,010,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Edificación no habitacional	\$2,010,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>EUDA PUBLICA</b>		\$0.00	\$11,316,660.24	\$11,316,660.24	\$8,488,955.18	\$2,829,665.06	\$0.00	\$2,829,665.06	\$8,488,955.18	\$8,488,955.18	\$8,488,955.18	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	\$0.00
Prorrogación de la deuda pública	\$0.00	\$10,572,828.90	\$10,572,828.90	\$7,957,013.93	\$2,615,814.97	\$7,957,013.93	\$0.00	\$2,615,814.97	\$7,957,013.93	\$7,957,013.93	\$7,957,013.93	



**MUNICIPIO DE SAN FELIPE ORIZATLAN  
HIDALGO**

**Unidad Administrativa  
0 del Gasto**

Intereses de la deuda inflar/a con instituciones de crédito	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Intereses de la Deuda Pública	\$0.00	\$745,831.34	\$745,831.34	\$531,981.25	\$213,850.09	\$531,981.25	\$0.00	\$213,850.09	\$531,981.25	\$531,981.25	\$0.00
Intereses de la Deuda Pública	\$0.00	\$745,831.34	\$745,831.34	\$531,981.25	\$213,850.09	\$531,981.25	\$0.00	\$213,850.09	\$531,981.25	\$531,981.25	\$0.00
<b>Infraestructura para el desarrollo soci:</b>	<b>\$106,069,396.00</b>	<b>\$41,944,867.91</b>	<b>\$148,313,263.91</b>	<b>\$61,124,749.40</b>	<b>\$86,888,514.51</b>	<b>\$14,749,340.23</b>	<b>\$46,575,409.17</b>	<b>\$133,263,923.08</b>	<b>\$14,749,340.23</b>	<b>\$14,749,340.23</b>	<b>\$0.00</b>

**15 Movilidad accesible, sostenible e incluyente**

SERVICIOS PERSONALES	\$292,544.00	\$0.00	\$292,544.00	\$292,544.00	\$0.00	\$188,064.00	\$104,480.00	\$104,480.00	\$188,064.00	\$183,064.00	\$0.00
Remuneraciones al personal de carácter permanente	\$250,752.00	\$0.00	\$250,752.00	\$250,752.00	\$0.00	\$188,064.00	\$62,688.00	\$62,688.00	\$188,064.00	\$183,064.00	\$0.00
Sueldos base al personal permanente	\$250,752.00	\$0.00	\$250,752.00	\$250,752.00	\$0.00	\$188,064.00	\$62,688.00	\$62,688.00	\$188,064.00	\$183,064.00	\$0.00
Sueldos	\$250,752.00	\$0.00	\$250,752.00	\$250,752.00	\$0.00	\$188,064.00	\$62,688.00	\$62,688.00	\$188,064.00	\$183,064.00	\$0.00
Remuneraciones adicionales y especiales	\$41,792.00	\$0.00	\$41,792.00	\$41,792.00	\$0.00	\$0.00	\$41,792.00	\$41,792.00	\$0.00	\$0.00	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$41,792.00	\$0.00	\$41,792.00	\$41,792.00	\$0.00	\$0.00	\$41,792.00	\$41,792.00	\$0.00	\$0.00	\$0.00
Gratificación Anual	\$41,792.00	\$0.00	\$41,792.00	\$41,792.00	\$0.00	\$0.00	\$41,792.00	\$41,792.00	\$0.00	\$0.00	\$0.00
<b>Movilidad accesible, sostenible e incluyente</b>	<b>\$292,544.00</b>	<b>\$0.00</b>	<b>\$292,544.00</b>	<b>\$292,544.00</b>	<b>\$0.00</b>	<b>\$188,064.00</b>	<b>\$104,480.00</b>	<b>\$104,480.00</b>	<b>\$188,064.00</b>	<b>\$183,064.00</b>	<b>\$0.00</b>

**16 Cuidado del medio ambiente**

SERVICIOS PERSONALES	\$324,780.00	\$0.00	\$324,780.00	\$324,780.00	\$0.00	\$216,151.00	\$108,629.00	\$108,629.00	\$216,151.00	\$213,109.00	\$0.00
Remuneraciones al personal de carácter permanente	\$273,168.00	\$0.00	\$273,168.00	\$273,168.00	\$0.00	\$213,109.00	\$60,059.00	\$60,059.00	\$213,109.00	\$213,109.00	\$0.00
Sueldos base al personal permanente	\$273,168.00	\$0.00	\$273,168.00	\$273,168.00	\$0.00	\$213,109.00	\$60,059.00	\$60,059.00	\$213,109.00	\$213,109.00	\$0.00
Sueldos	\$273,168.00	\$0.00	\$273,168.00	\$273,168.00	\$0.00	\$213,109.00	\$60,059.00	\$60,059.00	\$213,109.00	\$213,109.00	\$0.00
Remuneraciones adicionales y especiales	\$51,612.00	\$0.00	\$51,612.00	\$51,612.00	\$0.00	\$3,042.00	\$48,570.00	\$48,570.00	\$3,042.00	\$3,042.00	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$51,612.00	\$0.00	\$51,612.00	\$51,612.00	\$0.00	\$3,042.00	\$48,570.00	\$48,570.00	\$3,042.00	\$3,042.00	\$0.00
Prima de Vacaciones y Dominical	\$6,084.00	\$0.00	\$6,084.00	\$6,084.00	\$0.00	\$3,042.00	\$3,042.00	\$3,042.00	\$3,042.00	\$3,042.00	\$0.00
Gratificación Anual	\$45,528.00	\$0.00	\$45,528.00	\$45,528.00	\$0.00	\$0.00	\$45,528.00	\$45,528.00	\$0.00	\$0.00	\$0.00
<b>Cuidado del medio ambiente</b>	<b>\$324,780.00</b>	<b>\$0.00</b>	<b>\$324,780.00</b>	<b>\$324,780.00</b>	<b>\$0.00</b>	<b>\$216,151.00</b>	<b>\$108,629.00</b>	<b>\$108,629.00</b>	<b>\$216,151.00</b>	<b>\$213,109.00</b>	<b>\$0.00</b>

<b>Total Final</b>	<b>\$234,186,306.00</b>	<b>\$37,187,367.20</b>	<b>\$271,373,673.20</b>	<b>\$164,197,089.33</b>	<b>\$108,959,896.53</b>	<b>\$95,462,600.30</b>	<b>\$68,658,358.83</b>	<b>\$175,971,026.80</b>	<b>\$95,462,600.30</b>	<b>\$95,462,600.30</b>	<b>\$0.00</b>
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