

# MUNICIPIO DE SAN FELIPE ORIZATLAN HIDALGO

## Estado Analítico Mensual de Ingresos

AI 30/sep/2021



Ucr: SUPERVISOR  
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión: 06/oct/2021 11:11 p. m.

11	11-1	12	12-1	12-1-01	12-1-02	12-1-03	12-1-04	12-2	12-2-01	17	17-01	17-02	41	41-1	41-1-01	41-1-02	41-1-03	41-1-04	41-1-05	41-1-06	43	43-1	43-1-01	43-1-02	43-1-03	43-1-04	43-1-05	43-2	43-2-01	43-2-02	43-2-03	43-2-04	43-2-05	43-2-06
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)																		
	Impuestos sobre los Ingresos	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00																		
	IMPUESTO SOBRE JUEGOS PERMI	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00																		
	Impuestos sobre el patrimonio	\$1,900,495.50	\$435,963.00	\$43,227.50	\$128,331.00	\$308,079.00	\$85,500.00	\$50,558.00	\$82,338.00	\$22,986.00	\$43,191.00	\$0.00	\$0.00	\$0.00	\$1,200,173.50	\$700,322.00																		
	IMPUESTO PREDIAL	\$1,775,000.00	\$434,985.00	\$43,227.50	\$128,331.00	\$285,332.00	\$65,966.00	\$50,558.00	\$53,298.00	\$22,986.00	\$31,305.00	\$0.00	\$0.00	\$0.00	\$1,096,488.50	\$678,511.50																		
	PREDIAL URBANO	\$275,000.00	\$78,856.00	\$0.00	\$48,349.00	\$110,245.00	\$45,210.00	\$29,867.00	\$29,231.00	\$15,042.00	\$15,341.00	\$0.00	\$0.00	\$0.00	\$373,141.00	-\$88,141.00																		
	PREDIAL RUSTICO	\$600,000.00	\$279,886.00	\$32,418.00	\$44,571.00	\$87,877.00	\$1,522.00	\$1,074.00	\$3,109.00	\$2,751.00	\$1,778.00	\$0.00	\$0.00	\$0.00	\$454,986.00	\$145,004.00																		
	PREDIAL EJIDAL	\$0.00	\$18,773.00	\$6,000.00	\$1,820.00	\$5,244.00	\$3,000.00	\$360.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$29,797.00	-\$29,797.00																		
	REZAGOS	\$900,000.00	\$57,460.00	\$10,209.50	\$32,591.00	\$81,986.00	\$16,234.00	\$19,257.00	\$20,958.00	\$5,193.00	\$14,886.00	\$0.00	\$0.00	\$0.00	\$236,554.50	\$661,445.50																		
	IMPUESTO SOBRE TRASLACION DI	\$125,495.50	\$978.00	\$0.00	\$0.00	\$42,747.00	\$19,534.00	\$0.00	\$29,040.00	\$0.00	\$11,386.00	\$0.00	\$0.00	\$0.00	\$103,685.00	\$21,810.50																		
	IMPUESTO SOBRE TRASLACION	\$125,495.50	\$978.00	\$0.00	\$0.00	\$42,747.00	\$19,534.00	\$0.00	\$29,040.00	\$0.00	\$11,386.00	\$0.00	\$0.00	\$0.00	\$103,685.00	\$21,810.50																		
	Accesorios de Impuestos	\$177,895.44	\$24,395.00	\$4,298.50	\$12,066.50	\$21,161.00	\$5,440.00	\$7,936.00	\$7,865.50	\$2,196.50	\$4,328.50	\$0.00	\$0.00	\$0.00	\$89,687.50	\$88,307.94																		
	REZAGOS DE PREDIAL	\$177,895.44	\$24,395.00	\$4,298.50	\$12,066.50	\$21,161.00	\$5,440.00	\$7,936.00	\$7,865.50	\$2,196.50	\$4,328.50	\$0.00	\$0.00	\$0.00	\$51,597.50	\$126,397.94																		
	Intereses moratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$28,358.00	\$2,339.00	\$3,416.00	\$3,250.50	\$947.50	\$1,778.00	\$0.00	\$0.00	\$0.00	\$38,090.00	-\$38,090.00																		
	Derechos por el uso, graca, aprovecha	\$1,137,886.25	\$69,009.50	\$61,799.40	\$154,361.30	\$35,227.50	\$66,951.00	\$43,322.00	\$57,123.40	\$66,626.70	\$53,457.60	\$0.00	\$0.00	\$0.00	\$539,423.40	\$598,464.85																		
	DERECHOS POR SERVICIOS PUBL	\$1,137,886.25	\$69,009.50	\$61,799.40	\$154,361.30	\$35,227.50	\$66,951.00	\$43,322.00	\$57,123.40	\$66,626.70	\$53,457.60	\$0.00	\$0.00	\$0.00	\$539,423.40	\$598,464.85																		
	DERECHOS POR SERVICIOS DE	\$727,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$727,019.00																		
	DERECHOS POR SERVICIOS DE	\$352,550.00	\$56,013.00	\$56,876.00	\$150,694.50	-\$50,178.50	\$69,951.00	\$43,322.00	\$49,728.00	\$59,830.00	\$50,759.00	\$0.00	\$0.00	\$0.00	\$485,995.00	-\$133,445.00																		
	DERECHOS POR SERVICIOS DE	\$7,875.00	\$689.50	\$0.00	\$0.00	\$5,356.00	\$0.00	\$0.00	\$0.00	\$2,008.50	\$1,338.00	\$0.00	\$0.00	\$0.00	\$9,373.00	-\$1,498.00																		
	DERECHOS POR EL USO DE RA	\$40,556.25	\$12,327.00	\$4,923.40	\$3,666.80	\$0.00	\$0.00	\$0.00	\$7,395.40	\$1,586.20	\$1,558.60	\$0.00	\$0.00	\$0.00	\$31,258.40	\$9,297.85																		
	DERECHOS POR SERVICIOS DE	\$9,888.00	\$0.00	\$0.00	\$0.00	\$5,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,594.00	\$4,294.00																		
	CONEXIONES AL SISTEMA DE AC	\$0.00	\$0.00	\$0.00	\$0.00	\$4,001.00	\$0.00	\$0.00	\$0.00	\$3,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,203.00	-\$7,203.00																		
	Derechos por prestación de servicios	\$1,745,115.17	\$227,442.50	\$81,738.60	\$194,948.31	\$188,169.70	\$73,460.30	\$154,172.03	\$195,168.84	\$184,523.41	\$159,341.45	\$0.00	\$0.00	\$0.00	\$1,458,995.14	\$286,120.03																		
	DERECHO POR REGISTRO, LICENC	\$600,289.17	\$207,968.50	\$72,874.60	\$99,243.50	\$154,379.20	\$57,213.30	\$70,057.35	\$71,798.50	\$75,788.20	\$57,014.50	\$0.00	\$0.00	\$0.00	\$866,337.65	-\$266,068.48																		
	DERECHOS POR REGISTRO DEL	\$125,454.00	\$51,432.00	\$48,504.60	\$47,490.00	\$49,738.00	\$16,858.50	\$38,729.45	\$54,672.60	\$62,677.90	\$13,535.70	\$0.00	\$0.00	\$0.00	\$383,638.75	-\$258,184.75																		
	DERECHO POR CERTIFICACIONE	\$351,100.00	\$145,796.50	\$20,790.00	\$30,273.50	\$90,476.00	\$33,340.20	\$18,621.99	\$22,440.70	\$11,280.30	\$40,008.80	\$0.00	\$0.00	\$0.00	\$413,027.90	-\$61,927.90																		
	DERECHOS POR EXPEDICION Y	\$91,250.00	\$10,740.00	\$3,580.00	\$21,480.00	\$14,165.20	\$7,014.60	\$12,706.00	-\$5,314.80	\$1,830.00	\$3,470.00	\$0.00	\$0.00	\$0.00	\$69,671.00	\$21,679.00																		
	DERECHOS POR EXP. REVALIDA	\$19,215.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,215.17																		
	DERECHOS POR EXP. Y REVALI	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00																		
	DERECHOS EN MATERIA DE DESA	\$1,144,846.00	\$19,474.00	\$8,864.00	\$95,004.81	\$33,790.50	\$16,277.00	\$84,114.68	\$123,370.34	\$108,735.21	\$102,328.95	\$0.00	\$0.00	\$0.00	\$592,657.49	\$552,188.51																		
	DERECHOS POR ALINEAMIENTO	\$61,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,950.00																		
	DERECHOS POR LA REALIZACIO	\$85,500.00	\$19,474.00	\$8,864.00	\$28,731.00	\$30,579.00	\$15,323.00	\$26,159.00	\$18,689.00	\$7,228.50	\$5,333.90	\$0.00	\$0.00	\$0.00	\$160,381.40	-\$84,881.40																		
	DERECHOS POR LICENCIAS DE I	\$15,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607.20	\$0.00	\$0.00	\$328.60	\$0.00	\$0.00	\$0.00	\$1,936.80	\$13,204.20																		
	DERECHOS POR PARTICIPACION	\$23,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,530.00																		
	DERECHOS POR SUPERVISION I	\$970,325.00	\$0.00	\$0.00	\$66,973.81	\$0.00	\$0.00	\$56,348.48	\$104,881.34	\$101,506.71	\$96,663.45	\$0.00	\$0.00	\$0.00	\$426,173.79	\$544,151.21																		
	DERECHOS POR EXP. DE DICTA	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00																		

# MUNICIPIO DE SAN FELIPE ORIZATLAN HIDALGO

## Estado Analítico Mensual de Ingresos

Al 30/sep/2021



Ubr: SUPERVISOR  
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 06/oct/2021 | 11:11 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
43-2-07 LICENCIAS DE USO DE SUELO	\$0.00	\$0.00	\$0.00	\$0.00	\$3,211.50	\$954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,165.50	-\$4,165.50
44 Otros Derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$1,235.50	\$0.00	\$1,236.00	\$1,483.20	\$494.40	\$1,066.80	\$0.00	\$0.00	\$0.00	\$15,518.00	-\$15,518.00
44-01 Otros derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$1,235.50	\$0.00	\$1,236.00	\$1,483.20	\$494.40	\$1,066.80	\$0.00	\$0.00	\$0.00	\$15,518.00	-\$15,518.00
45 Accesorios de Derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$8,995.00	\$0.00	\$156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,151.00	-\$9,151.00
45-1 RECARGOS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$7,188.00	\$0.00	\$89.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,277.00	-\$7,277.00
45-2 Intereses notarios	\$0.00	\$0.00	\$0.00	\$0.00	\$1,807.00	\$0.00	\$67.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,874.00	-\$1,874.00
51 Productos	\$607,018.90	\$6,294.03	\$8,060.50	\$19,745.50	-\$34,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$607,018.90
51-01 ARRENDAMIENTO DE BIENES MUE	\$46,874.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,874.40
51-01-001 USO DE PLAZAS Y FISSOS EN LAS	\$43,524.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,524.40
51-01-002 LOCALES SITUADOS EN EL INTEI	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00
51-02 EXPEDICION EN COPIA SIMPLE O (	\$10,400.00	\$6,294.03	\$8,060.50	\$19,745.50	-\$34,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,400.00
51-03 ASISTENCIA SOCIAL (PROGRAMA)	\$453,044.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453,044.50
51-04 VENTA DE BIENES MUJEBLES E INI	\$105,341.50	\$3,774.53	\$3,774.50	\$4,200.00	\$6,109.50	\$21,100.00	\$3,836.00	\$55,490.00	\$21,302.00	\$4,450.00	\$0.00	\$0.00	\$0.00	\$124,036.50	-\$18,695.00
51-05 CAPITALES Y VALORES DEL MUNI	\$86,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,400.00
61 Aprovechamientos	\$105,341.50	\$3,774.53	\$3,774.50	\$4,200.00	\$6,109.50	\$9,100.00	\$3,600.00	\$5,490.00	\$6,716.00	\$4,450.00	\$0.00	\$0.00	\$0.00	\$47,214.50	-\$58,127.00
61-02 Multas	\$104,341.50	\$3,774.53	\$3,774.50	\$4,200.00	\$6,109.50	\$9,100.00	\$3,600.00	\$5,490.00	\$6,716.00	\$4,450.00	\$0.00	\$0.00	\$0.00	\$47,214.50	-\$58,127.00
61-02-01 MULTAS A LOS INFRACTORES DI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-02 MULTAS FEDERALES NO FISCAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-09 Otros Aprovechamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-09-02 Otros ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81 Participaciones	\$62,068,048.56	\$4,026,605.51	\$5,548,961.86	\$4,421,486.58	\$5,103,647.43	\$2,669,986.21	\$6,534,214.74	\$6,162,567.96	\$5,030,369.59	\$5,279,456.50	\$0.00	\$0.00	\$0.00	\$45,777,316.40	\$16,290,732.16
81-01 PARTICIPACIONES	\$62,068,048.56	\$4,026,605.51	\$5,548,961.86	\$4,421,486.58	\$5,103,647.43	\$2,669,986.21	\$6,534,214.74	\$6,162,567.96	\$5,030,369.59	\$5,279,456.50	\$0.00	\$0.00	\$0.00	\$45,777,316.40	\$16,290,732.16
81-01-010 ENTIDADES FEDERATIVAS Y MUJ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535,676.34	\$488,693.15	\$490,169.07	\$490,373.64	\$0.00	\$0.00	\$0.00	\$2,004,912.20	-\$2,004,912.20
81-01-128 FONDO GENERAL DE PARTICIPA	\$37,805,416.16	\$2,400,867.12	\$3,520,237.22	\$2,261,270.37	\$4,021,230.08	\$2,017,940.61	\$3,029,382.32	\$3,522,538.41	\$2,888,198.14	\$2,510,568.45	\$0.00	\$0.00	\$0.00	\$26,252,232.72	\$11,653,183.56
81-01-129 FONTO MUNICIPAL	\$18,104,254.08	\$1,410,649.91	\$1,683,909.84	\$1,419,806.08	\$1,752,149.00	\$354.25	\$2,833,079.84	\$1,459,657.31	\$1,516,065.46	\$1,455,221.18	\$0.00	\$0.00	\$0.00	\$13,529,982.47	\$4,574,271.61
81-01-130 IMPUESTO ESPECIAL SOBRE PR	\$959,953.92	\$58,291.77	\$101,709.03	\$49,888.08	\$47,467.25	\$42,760.02	\$28,456.92	\$76,176.60	\$28,456.92	\$49,552.53	\$0.00	\$0.00	\$0.00	\$442,606.72	\$517,347.20
81-01-131 FONDO DE FISCALIZACIÓN Y RE	\$677,097.00	\$86,959.37	\$28,456.88	\$28,456.92	\$214,204.34	\$46,625.33	\$28,456.92	\$76,176.60	\$28,456.92	\$28,456.92	\$0.00	\$0.00	\$0.00	\$568,250.26	\$108,846.74
81-01-134 IMPUESTO ESPECIAL SOBRE PR	\$1,466,799.96	\$65,131.37	\$90,350.66	\$93,040.13	\$68,596.76	\$74,844.00	\$77,250.41	\$80,891.48	\$79,965.31	\$97,119.78	\$0.00	\$0.00	\$0.00	\$727,159.90	\$739,640.06
81-01-156 FONDO DE ESTABILIZACIÓN DE I	\$0.00	\$0.00	\$124,298.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,298.42	-\$124,298.42
81-01-230 PARTICIPACIÓN EN LA RECAUDA	\$2,954,527.44	\$2,706.03	\$0.00	\$466,945.00	\$0.00	\$487,472.00	\$30,359.11	\$490,227.55	\$0.05	\$648,164.00	\$0.00	\$0.00	\$0.00	\$2,127,873.71	\$826,653.73
82 Aportaciones	\$124,960,142.88	\$11,940,586.00	\$11,941,264.00	\$11,954,284.00	\$11,985,501.00	\$12,016,169.30	\$12,037,797.00	\$12,036,974.00	\$12,049,492.00	\$12,039,405.37	\$0.00	\$0.00	\$0.00	\$108,011,475.49	\$16,948,667.39
82-02 APORTACIONES	\$124,960,142.88	\$11,940,586.00	\$11,941,264.00	\$11,954,284.00	\$11,985,501.00	\$12,016,169.30	\$12,037,797.00	\$12,036,974.00	\$12,049,492.00	\$12,039,405.37	\$0.00	\$0.00	\$0.00	\$108,011,475.49	\$16,948,667.39
82-02-146 FONDO DE APORTACIONES PAR	\$97,032,562.08	\$9,641,491.75	\$9,642,169.90	\$9,663,754.38	\$9,695,925.82	\$9,716,024.50	\$9,737,543.23	\$9,736,526.83	\$9,748,788.23	\$9,740,310.91	\$0.00	\$0.00	\$0.00	\$87,312,535.58	\$9,720,026.50
82-02-147 FONDO DE APORTACIONES PAR	\$27,927,580.80	\$2,299,094.45	\$2,299,094.46	\$2,300,530.06	\$2,299,576.12	\$2,300,144.80	\$2,300,254.30	\$2,300,447.41	\$2,300,703.84	\$2,299,094.46	\$0.00	\$0.00	\$0.00	\$20,698,939.91	\$7,228,640.89
84 Incentivos Derivados de la Colaboraci	\$360,707.04	\$44,486.72	\$45,727.27	\$30,320.28	\$34,332.52	\$40,027.26	\$35,375.86	\$37,118.64	\$40,506.68	\$37,079.25	\$0.00	\$0.00	\$0.00	\$345,274.49	\$15,432.55



Usr: SUPERVISOR  
Rep: rptAnaliticoPresupuesbingres.as

# MUNICIPIO DE SAN FELIPE ORIZATLAN HIDALGO

## Estado Analitico Mensual de Ingresos Al 30/sep./2021

Fecha y hora de Impresión | 06/oct./2021 | 11:11 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
84-84	INCENTIVOS DERIVADOS DE LA CC	\$360,707.04	\$44,486.72	\$30,320.29	\$34,332.52	\$40,027.26	\$35,375.86	\$37,416.64	\$40,506.68	\$37,079.25	\$0.00	\$0.00	\$0.00	\$345,274.49	\$15,432.55
84-84-137	IMPUESTO SOBRE AUTOMÓVILE	\$300,524.04	\$39,283.67	\$25,117.24	\$29,129.47	\$34,824.20	\$30,172.80	\$32,215.58	\$35,303.57	\$31,876.19	\$0.00	\$0.00	\$0.00	\$298,446.94	\$2,077.10
84-84-138	FONDO DE COMPENSACION DEL	\$60,183.00	\$5,203.05	\$5,203.05	\$5,203.05	\$5,203.06	\$5,203.06	\$5,203.06	\$5,203.11	\$5,203.06	\$0.00	\$0.00	\$0.00	\$46,827.55	\$13,355.45
<b>Total</b>		\$193,068,783.24	\$16,778,857.00	\$16,929,753.92	\$18,597,904.19	\$14,980,674.37	\$18,666,604.16	\$18,636,429.78	\$17,448,487.34	\$17,631,776.47	\$0.00	\$0.00	\$0.00	\$157,571,051.42	\$35,497,701.82



C.P. MA. ISABEL ESPINOZA RODRIGUEZ

TESORERA MUNICIPAL



LIC. ERICA SAAB LIMA

PRESIDENTA MUNICIPAL CONSTITUCIONAL

T.C. CIRILO HUMBERTO DE LA CRUZ BAUTISTACANA

SINDICO PROCURADOR

